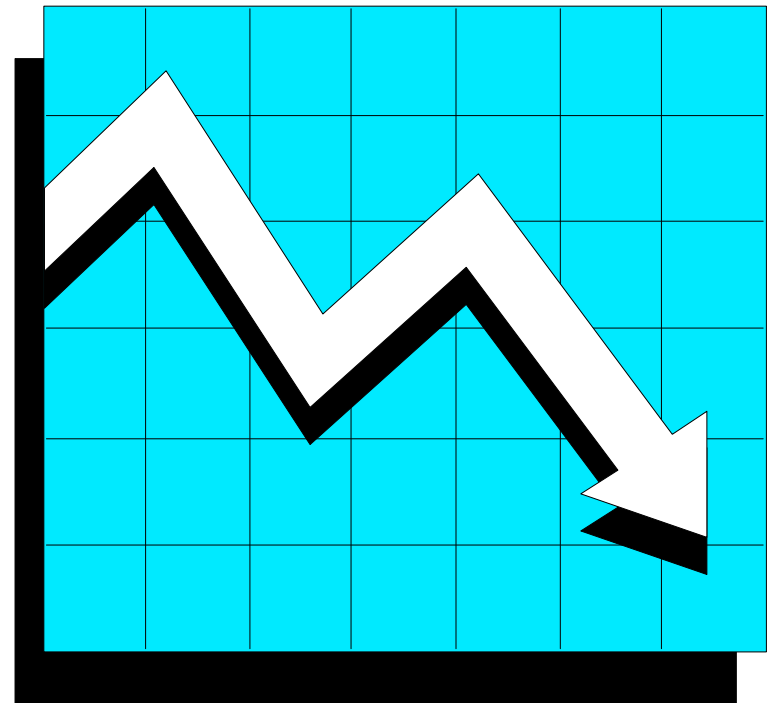




# Caseload



## CASELOAD PROJECTIONS

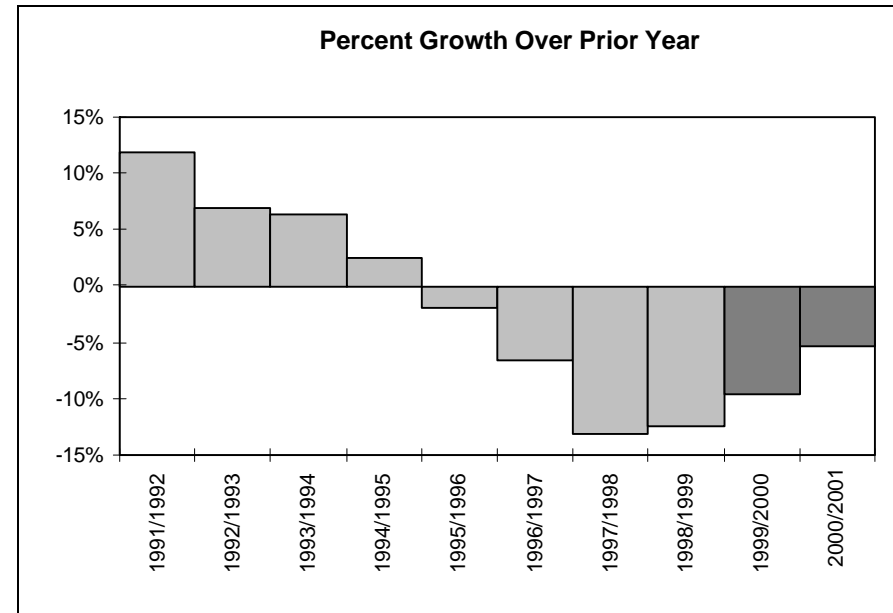
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## Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total MAY 2000 Subvention

### Trend Analysis

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent, occurred in FY 1991-92. Since FY 1994-95, growth rate has markedly declined. In FY 1995-96, the total CalWORKs average monthly caseload declined for the first time in the history of the program. Declines of 6.7 and 13.1 percents occurred in FYs 1996-97 and 1997-98, respectively. In FY 1998-99, the total caseload declined by 12.5 percent, which was followed by another drop of 7.8 percent in the first six months of FY 1999-00.

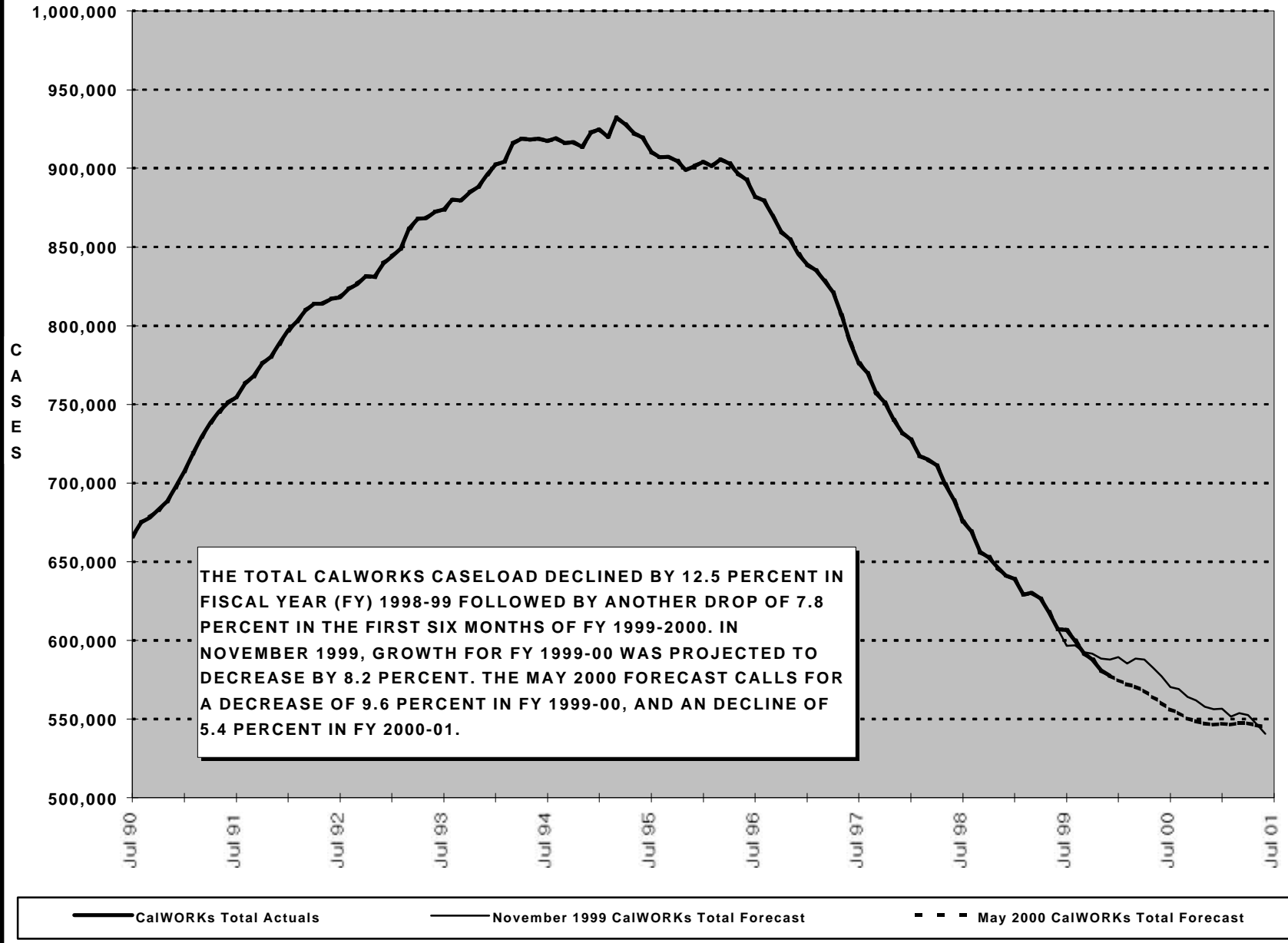


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly total CalWORKs caseload would be 588,716, or a decrease of 8.2 percent over the previous year, and that the caseload for FY 2000-01 would average 556,832, for an annual decrease of 5.4 percent. The actual average for the first six-month of FY 1999-00 is 590,820. We are now forecasting that the average monthly caseload for FY 1999-00 will be 579,632, or a decline of 9.6 percent, and that the caseload will be 548,572 in FY 2000-01, for a decline of 5.4 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	640,989	579,632	548,572
November 1999	640,989	588,716	556,832
Difference From Prior Projection	0.0%	-1.5%	-1.5%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKS) TOTAL TREND FORECAST, MAY 2000 SUBVENTION



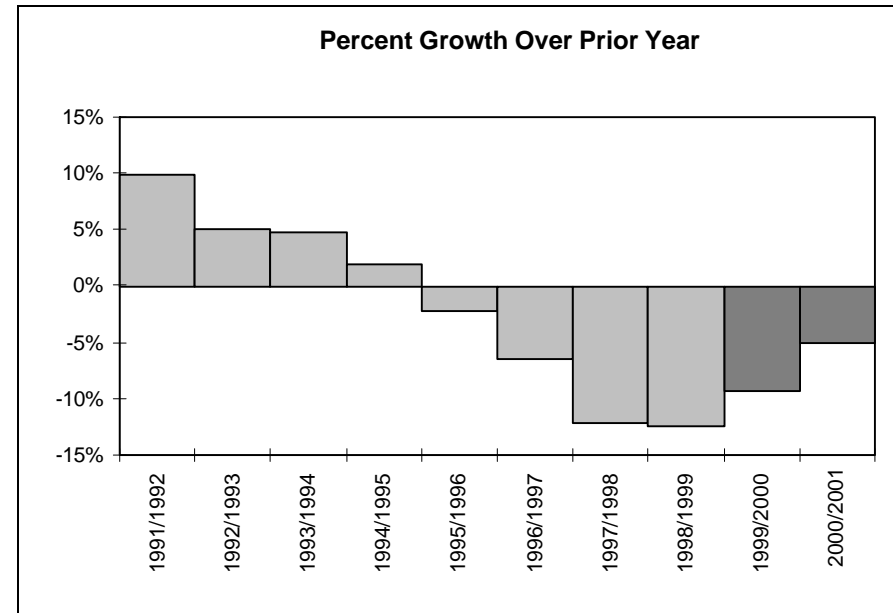
# Caseload Trend Analysis

## California Work Opportunity and Responsibility to Kids (CalWORKs) – Family Group

### May 2000 Subvention

#### Trend Analysis

The CalWORKs family group caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 9.9 percent, occurred in FY 1991-92. Since FY 1993-94, growth has markedly declined. In FY 1995-96, the family group average monthly caseload declined for the first time in the history of the program. In FY 1998-99, the caseload declined at an annual rate of 12.4 percent, which was followed by another drop of 7.5 percent in the first six months of FY 1999-00. The family group caseload represents approximately 83 percent of the total CalWORKs forecast.

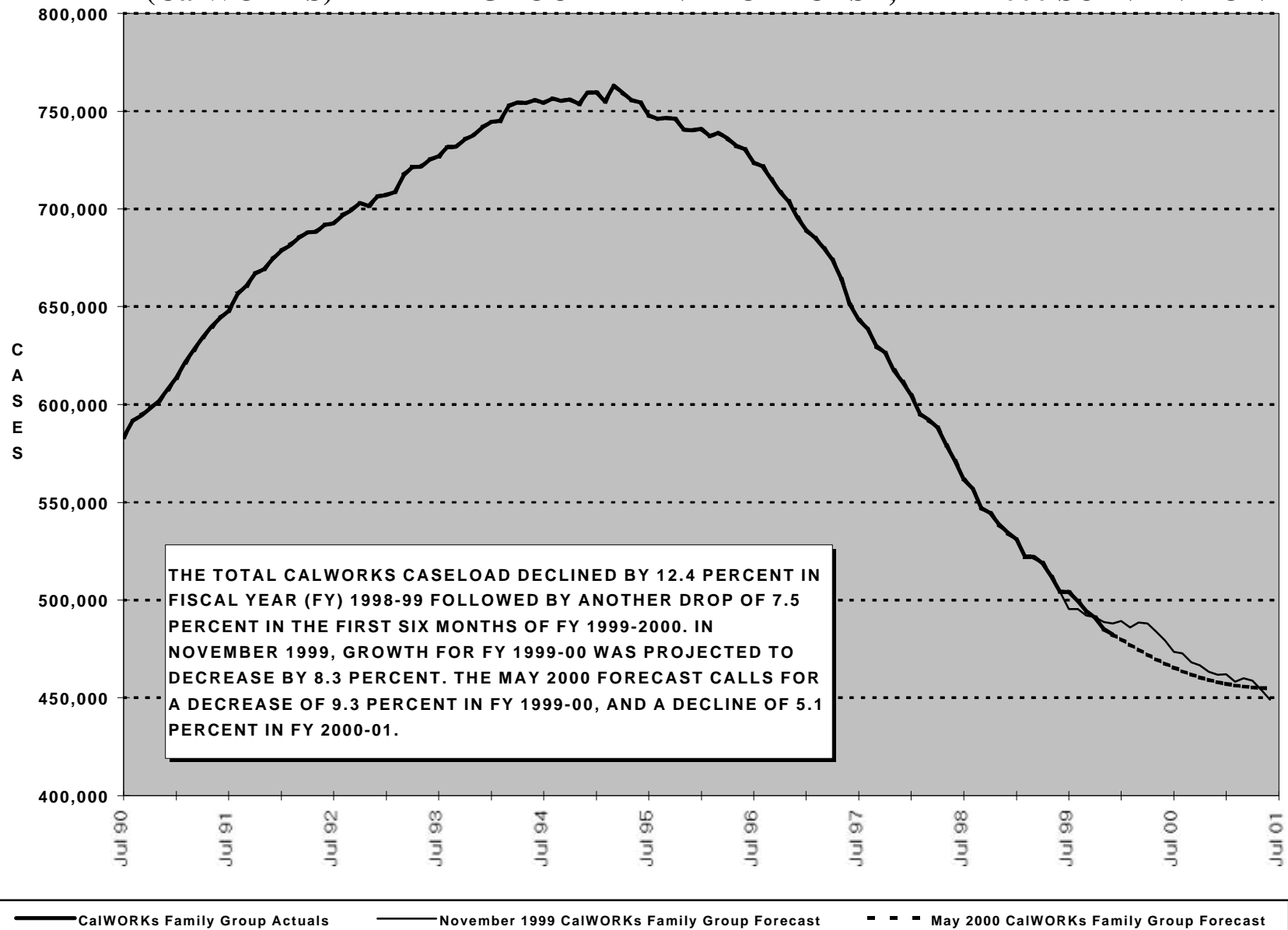


#### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly family group caseload would be 488,780, or a decrease of 8.3 percent over the previous year, and that the caseload for FY 2000-01 would average 462,308, for an annual decrease of 5.4 percent. The actual average for the first six months of FY 1999-00 is 492,752. We are now forecasting that the average monthly caseload for FY 1999-00 will be 483,211, or a decline of 9.3 percent, and that the caseload will be 458,630 in FY 2000-01, for a decline of 5.1 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	532,773	483,211	458,630
November 1999	532,773	488,780	462,308
Difference From Prior Projection	0.0%	-1.1%	-0.8%

# CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKS) FAMILY GROUP TREND FORECAST, MAY 2000 SUBVENTION

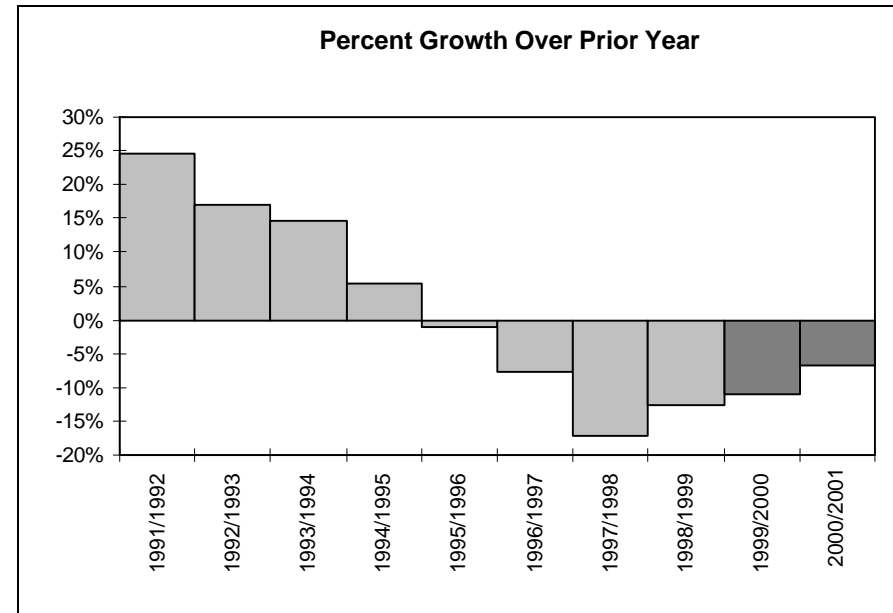


## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) - Unemployed Parent May 2000 Subvention

#### Trend Analysis

The CalWORKs unemployed parent caseload began to increase markedly in Fiscal Year (FY) 1989-90 in response to the recession. This caseload growth peaked at a positive annual rate of 24.6 percent in FY 1991-92. Since then, the rate of annual growth slowed until FY 1995-96, when the caseload declined 1.0 percent from FY 1994-95. This decrease was the first to occur since FY 1988-89. The annual decline accelerated during FY 1997-98, to 17.3 percent. In FY 1998-99, the annual decline was 12.7 percent followed by another decrease of 9.4 percent in the first six months of FY 1999-00. The unemployed parent caseload represents about 17 percent of the total CalWORKs forecast.

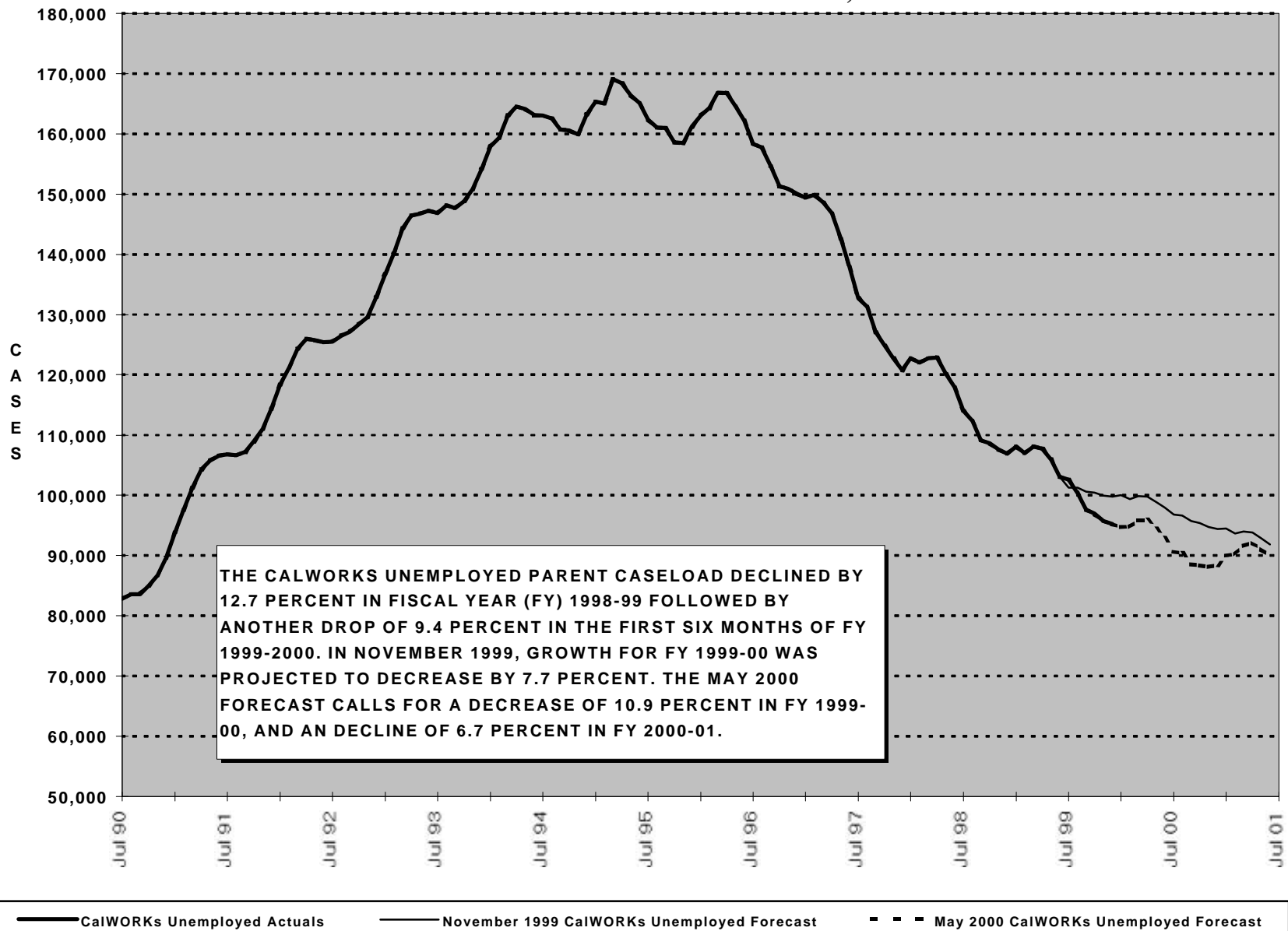


#### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly family group caseload would be 99,936, or a decrease of 7.7 percent over the previous year, and that the caseload for FY 2000-01 would average 94,524, for an annual decrease of 5.4 percent. The actual monthly average for the first six months of FY 1999-00 is 98,068. We are now forecasting that the average monthly caseload for FY 1999-00 will be 96,421, or a decline of 10.9 percent, and that the caseload will be 89,942 in FY 2000-01, for a decline of 6.7 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	108,216	96,421	89,942
November 1999	108,216	99,936	94,524
Difference From Prior Projection	0.0%	-3.5%	-4.8%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKS) UNEMPLOYED PARENT TREND FORECAST, MAY 2000 SUBVENTION

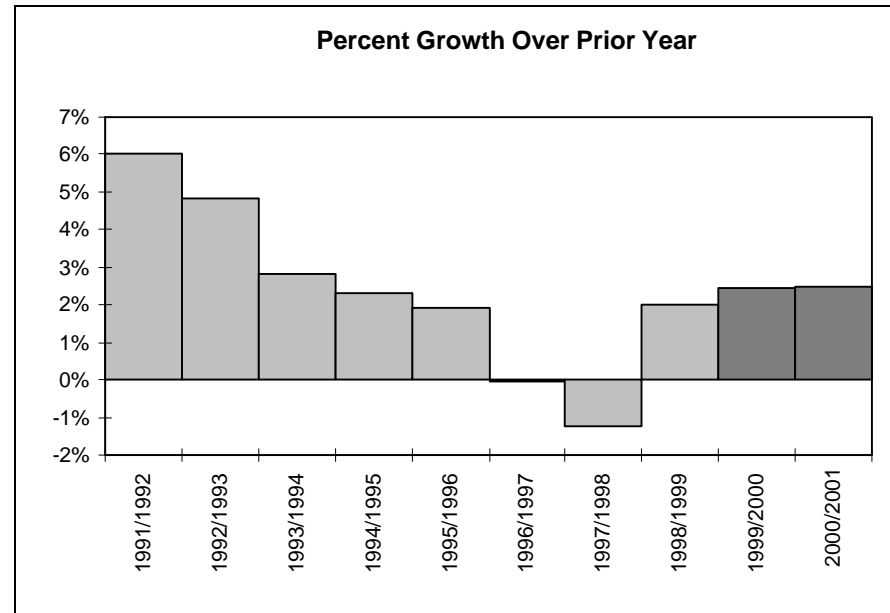




## Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment - Total May 2000 Subvention

### Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91, the growth rate peaked at 6.2 percent, and it has since declined. In FY 1996-97, the total average monthly SSI/SSP Program caseload was almost the same as the previous year, that is, 1,028,287 compared to 1,028,742 for FY 1995-96. This essentially flat growth rate was the first to occur in over a decade. In FY 1997-98, the combined caseload decreased annually by 1.2 percent. The most recent growth rate, for FY 1998-99, shows an annual increase of 2.0 percent followed by another increase of 1.9 percent in the first seven months of FY 1999-00.

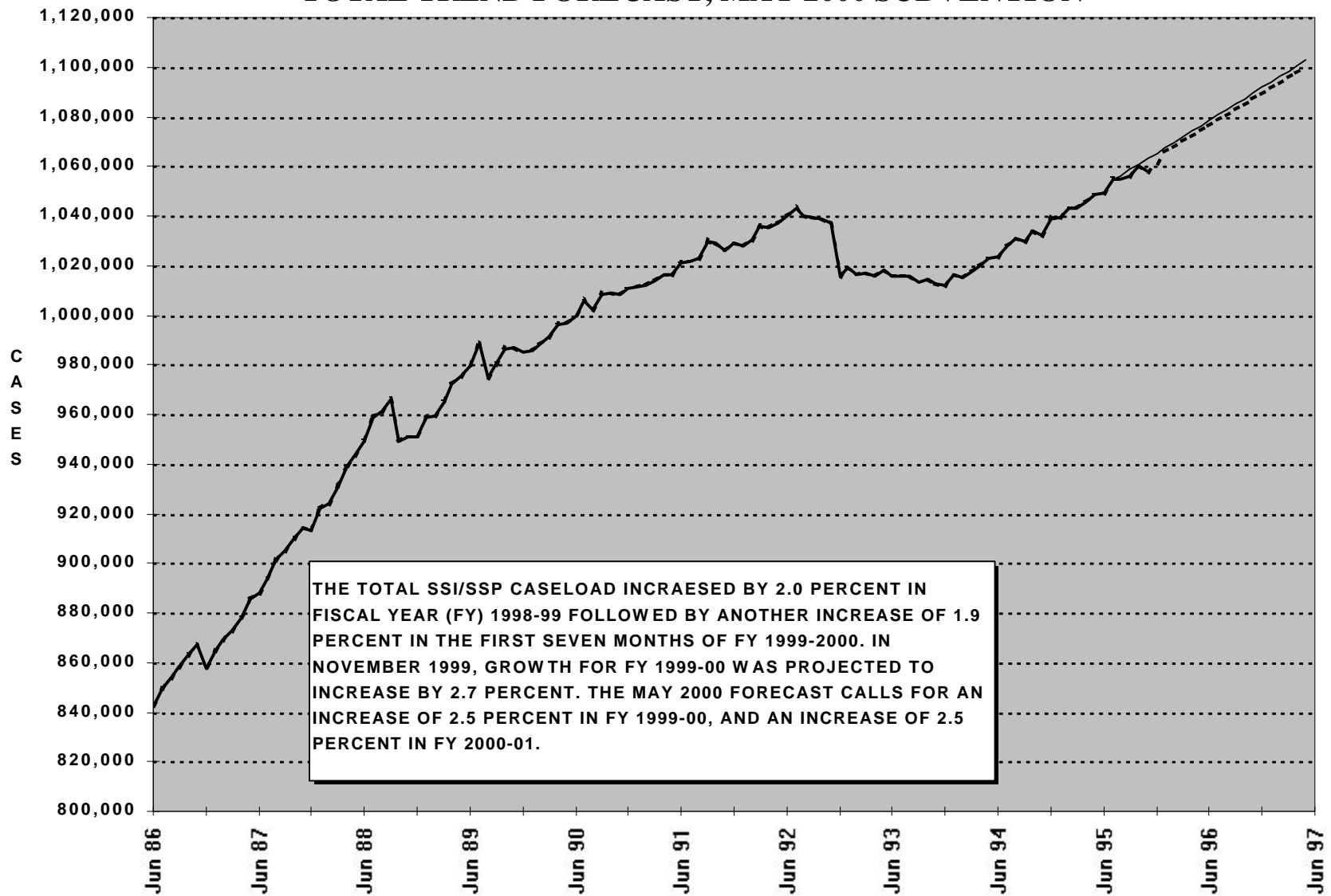


### Comparison of Forecasts

In November 2000, we forecast that the FY 1999-00 total average monthly SSI/SSP Program caseload would be 1,063,891, or an increase of 2.7 percent, and that the caseload for FY 2000-01 would average 1,090,557, for an annual increase of 2.5 percent. The actual average for the first seven months of FY 1999-00 was 1,056,162. We are now forecasting that the average monthly caseload for FY 1999-00 will be 1,061,796, or an increase of 2.5 percent from the previous year, and that the caseload will be 1,088,015 in FY 2000-01, for an increase of 2.5 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	1,036,368	1,061,796	1,088,015
November 1999	1,036,368	1,063,891	1,090,557
Difference From Prior Projection	0.0%	-0.2%	-0.2%

# **SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2000 SUBVENTION**



— SSI/ SSP Total Actuals

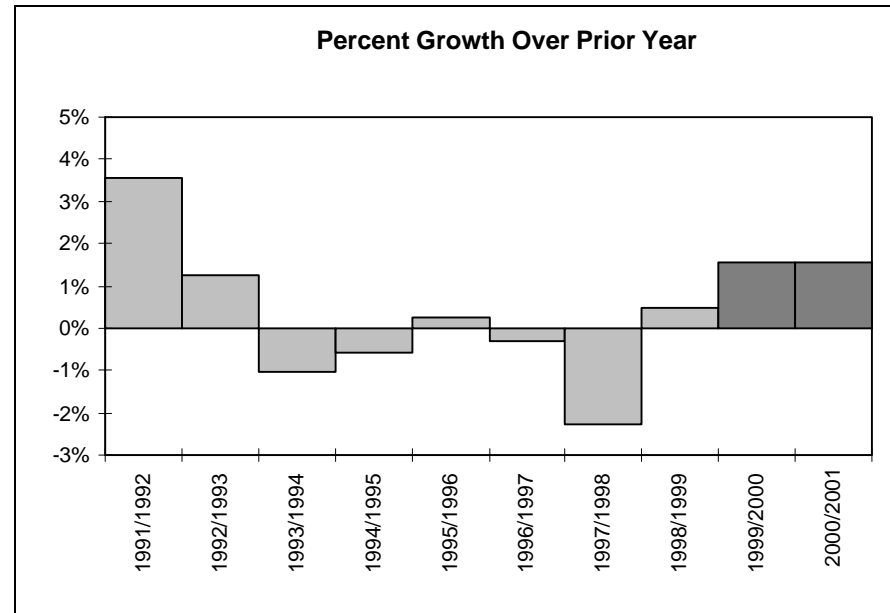
— November 1999 SSI/ SSP Total Forecast

- - - May 2000 SSI/ SSP Total Forecast

## Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged May 2000 Subvention

### Trend Analysis

The Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program aged caseload growth rate has declined from a positive 4.8 percent at the beginning of this decade to negative rates in four of the last six fiscal years. The annual caseload growth in Fiscal Year (FY) 1996-97 fell by 0.3 percent, followed by another decline of 2.3 percent in FY 1997-98. Caseload declined during this period due in part to ineligibility of noncitizen applicants since August 1996. However, caseload direction changed during FY 1998-99, which had a positive growth rate of 0.5 percent followed by another increase of 1.2 percent in the first seven months of FY 1999-00. The aged caseload represents a little more than 31 percent of the total SSI/SSP Program forecast.

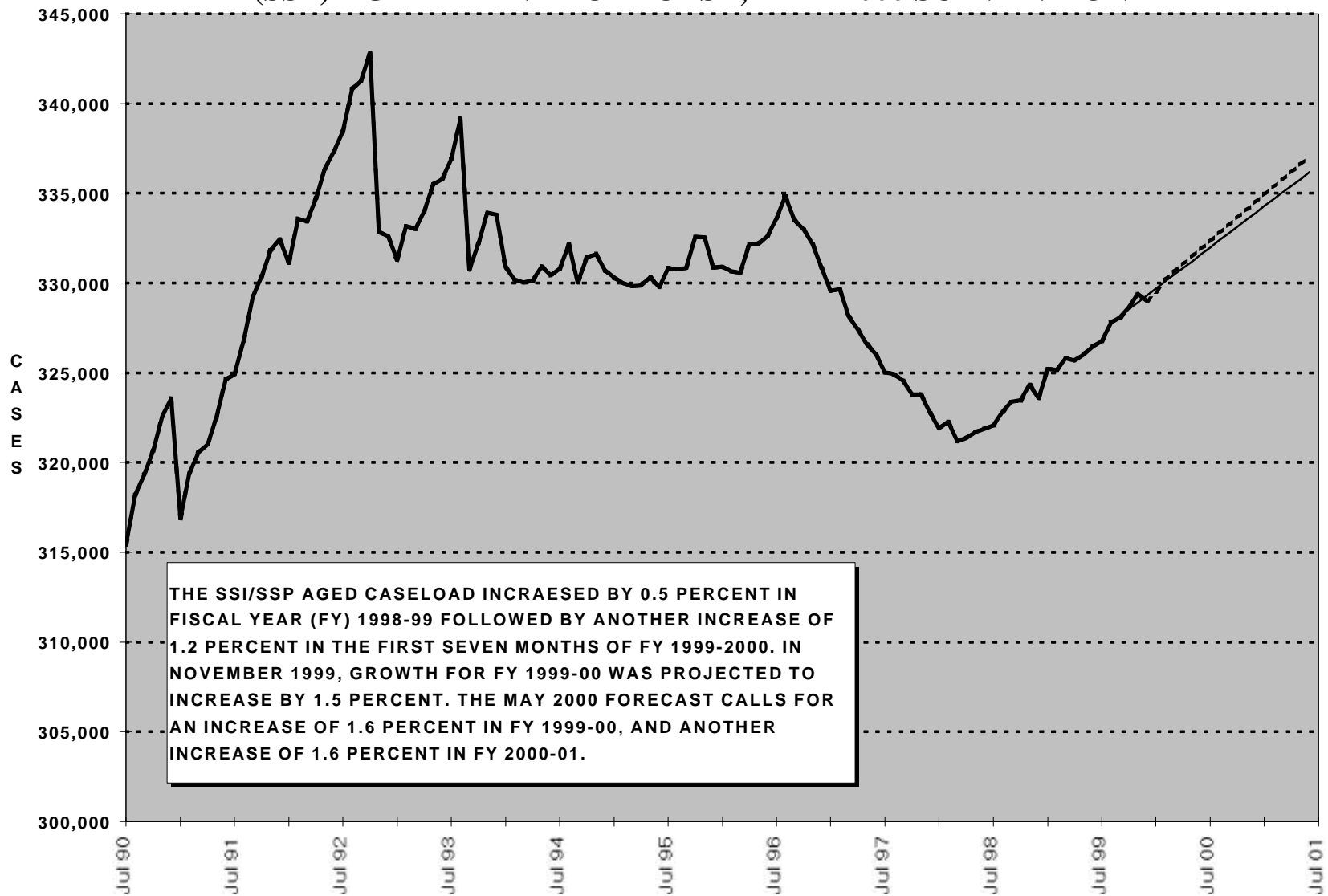


### Comparison of Forecasts

In November 2000, we forecast that the FY 1999-00 average monthly SSI/SSP Program aged caseload would be 329,437, or an increase of 1.5 percent, and that the caseload for FY 2000-01 would average 334,085, for an annual increase of 1.4 percent. The actual average for the first seven months of FY 1999-00 was 328,456. We are now forecasting that the average monthly caseload for FY 1999-00 will be 329,526, or an increase of 1.6 percent from the previous year, and that the caseload will be 334,672 in FY 2000-01, for another increase of 1.6 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	324,505	329,526	334,672
November 1999	324,505	329,437	334,085
Difference From Prior Projection	0.0%	0.0%	0.2%

# SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2000 SUBVENTION



THE SSI/SSP AGED CASELOAD INCREASED BY 0.5 PERCENT IN FISCAL YEAR (FY) 1998-99 FOLLOWED BY ANOTHER INCREASE OF 1.2 PERCENT IN THE FIRST SEVEN MONTHS OF FY 1999-00. IN NOVEMBER 1999, GROWTH FOR FY 1999-00 WAS PROJECTED TO INCREASE BY 1.5 PERCENT. THE MAY 2000 FORECAST CALLS FOR AN INCREASE OF 1.6 PERCENT IN FY 1999-00, AND ANOTHER INCREASE OF 1.6 PERCENT IN FY 2000-01.

— SSI/SSP Aged Actuals

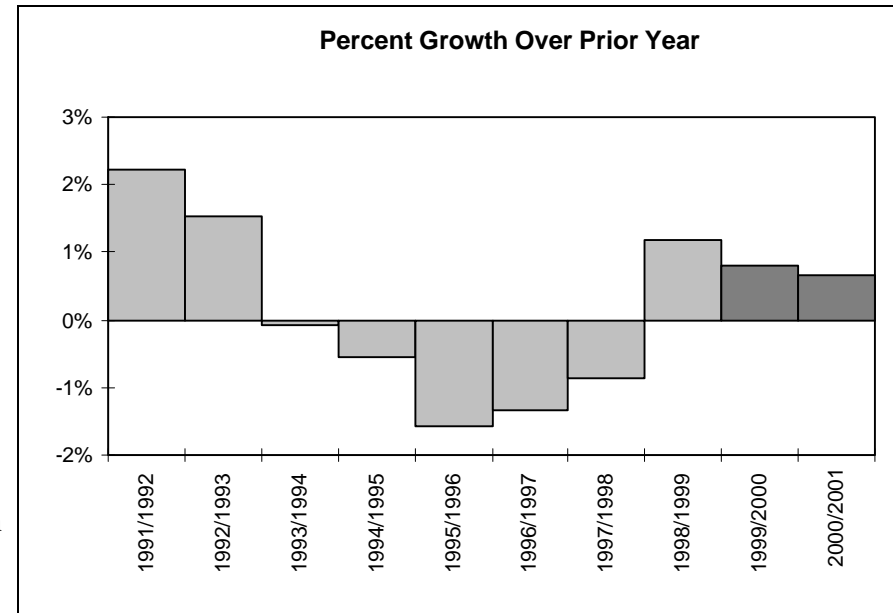
— November 1999 SSI/SSP Aged Forecast

- - - May 2000 SSI/SSP Aged Forecast

## Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Blind May 2000 Subvention

### Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for about two percent of the forecast. With the exception of recent one-time caseload reductions due to payment standard adjustments, the rate of growth of the blind caseload was moderate during the beginning of this decade, with fiscal year (FY) growth rates of under three percent through 1992-93. Commencing with FY 1993-94 (declining by 0.1 percent) and continuing another four years, growth was negative. In FY 1997-98, caseload declined by 0.9 percent. However, for FY 1998-99 the growth rate was positive, at 1.2 percent, followed by another increase of 0.7 percent in the first seven months of FY 1999-00.

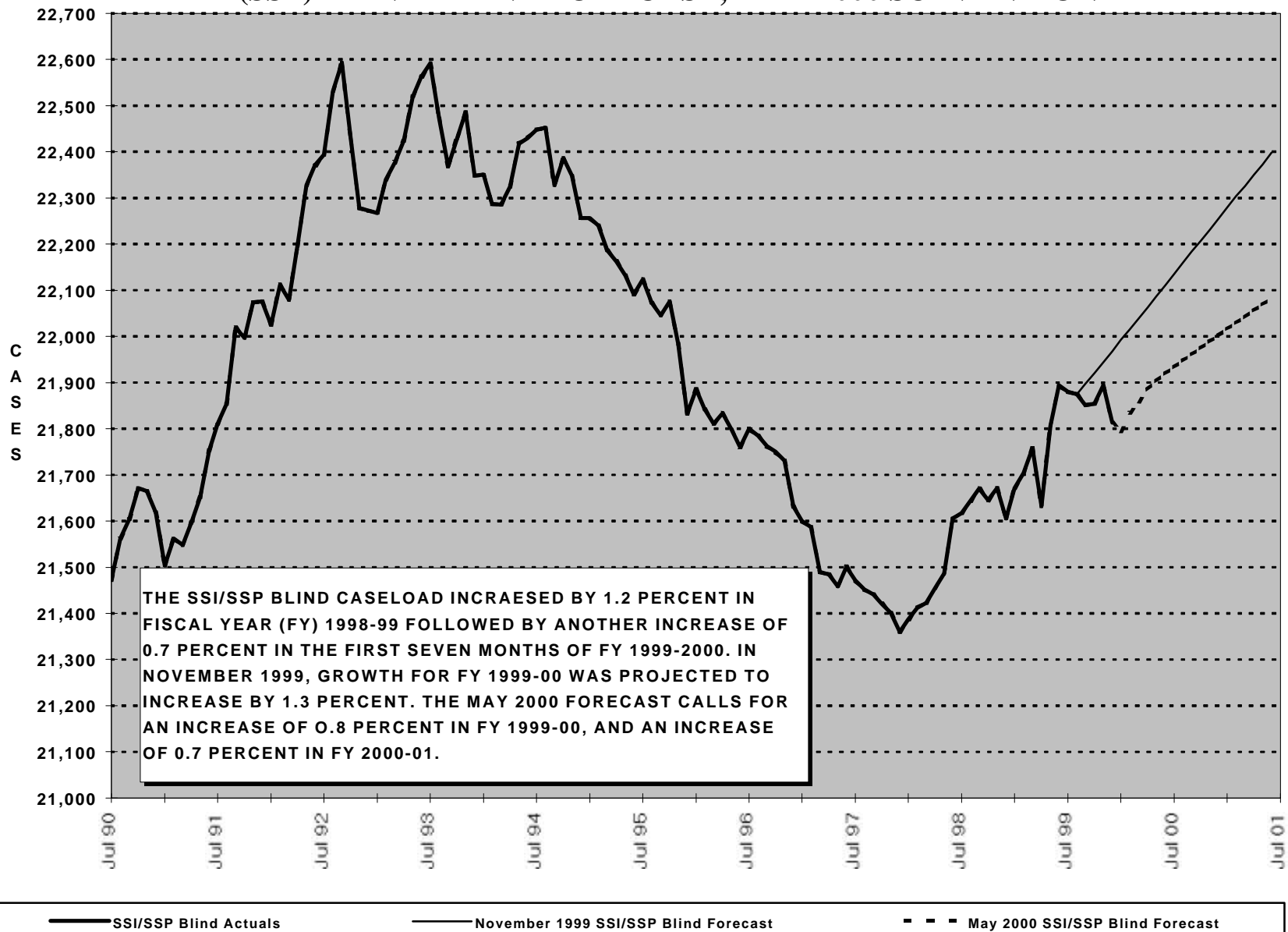


### Comparison of Forecasts

In November 2000, we forecast that the FY 1999-00 average monthly SSI/SSP Program blind caseload would be 21,983, or an increase of 1.3 percent, and that the caseload for FY 2000-01 would average 22,267, for an annual increase of 1.3 percent. The actual average for the first seven months of FY 1999-00 was 21,852. We are now forecasting that the average monthly caseload for FY 1999-00 will be 21,864, or an increase of 0.8 percent from the previous year, and that the caseload will be 22,008 in FY 2000-01, for an increase of 0.7 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	21,693	21,864	22,008
November 1999	21,693	21,983	22,267
Difference From Prior Projection	0.0%	-0.5%	-1.2%

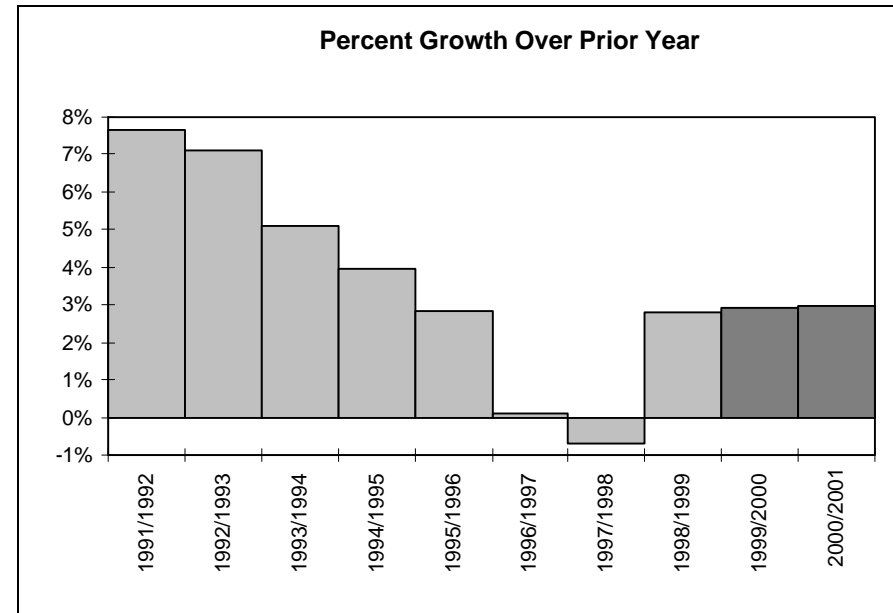
## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2000 SUBVENTION



## Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Disabled May 2000 Subvention

### Trend Analysis

The disabled component represents approximately 67 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program forecast. In the early 1990's, the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth has slowed substantially in the last few years. In Fiscal Year (FY) 1996-97, the disabled caseload grew by only 0.1 percent as compared to the prior fiscal year. This was the smallest positive growth in a decade. Growth has slowed, in part because of federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. In FY 1997-98, this caseload decreased by 0.7 percent. However, the FY 1998-99 growth rate was positive, at 2.8 percent, followed by another increase of 2.3 percent in the first seven months of FY 1999-00.

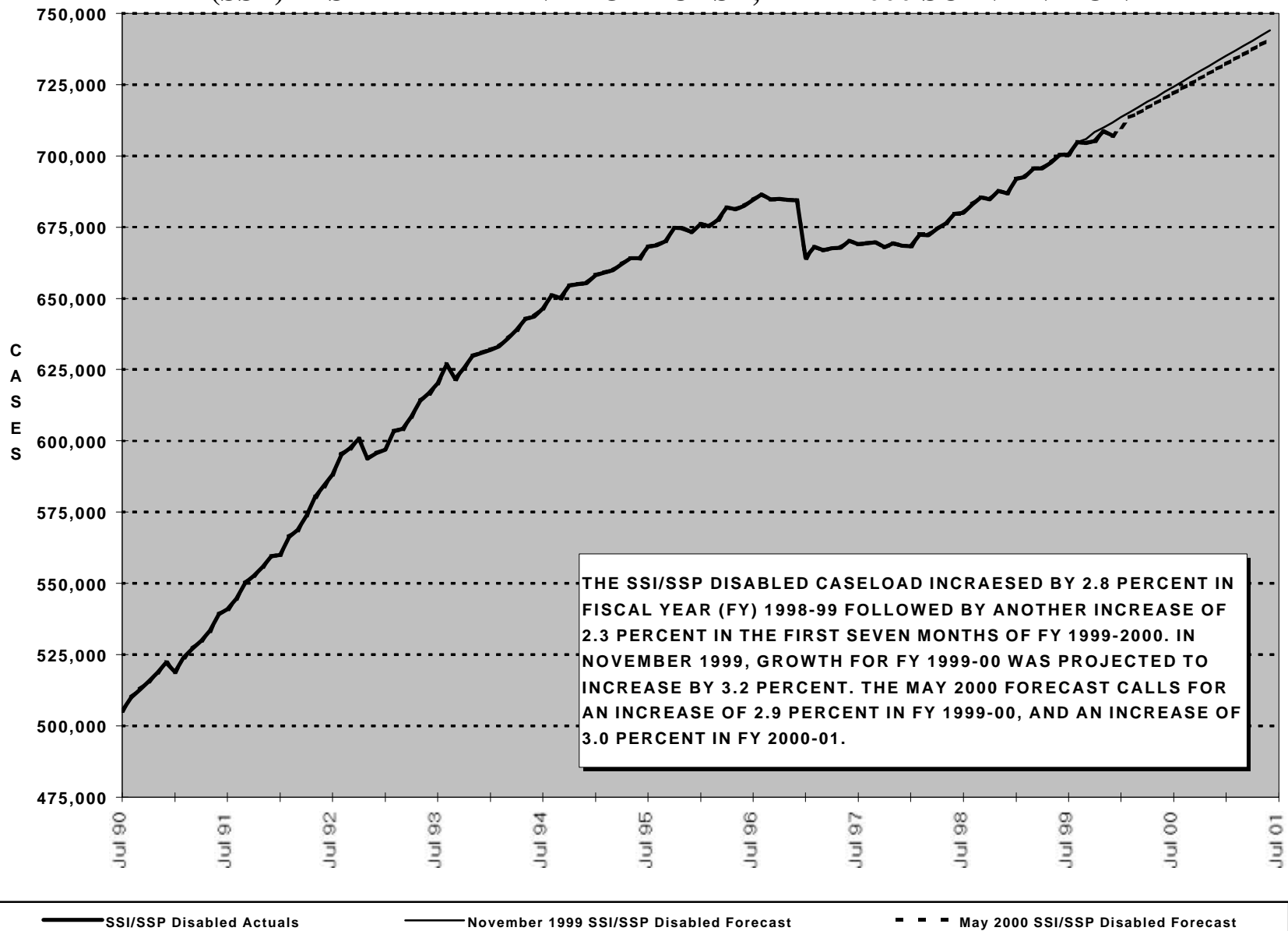


### Comparison of Forecasts

In November 2000, we forecast that the FY 1999-00 average monthly SSI/SSP Program disabled caseload would be 712,471, or an increase of 3.2 percent, and that the caseload for FY 2000-01 would average 734,205, for an annual increase of 3.1 percent. The actual average for the first seven months of FY 1999-00 was 705,855. We are now forecasting that the average monthly caseload for FY 1999-00 will be 710,407, or an increase of 2.9 percent from the previous year, and that the caseload will be 731,335 in FY 2000-01, for an increase of 3.0 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	690,170	710,407	731,335
November 1999	690,170	712,471	734,205
Difference From Prior Projection	0.0%	-0.3%	-0.4%

## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2000 SUBVENTION

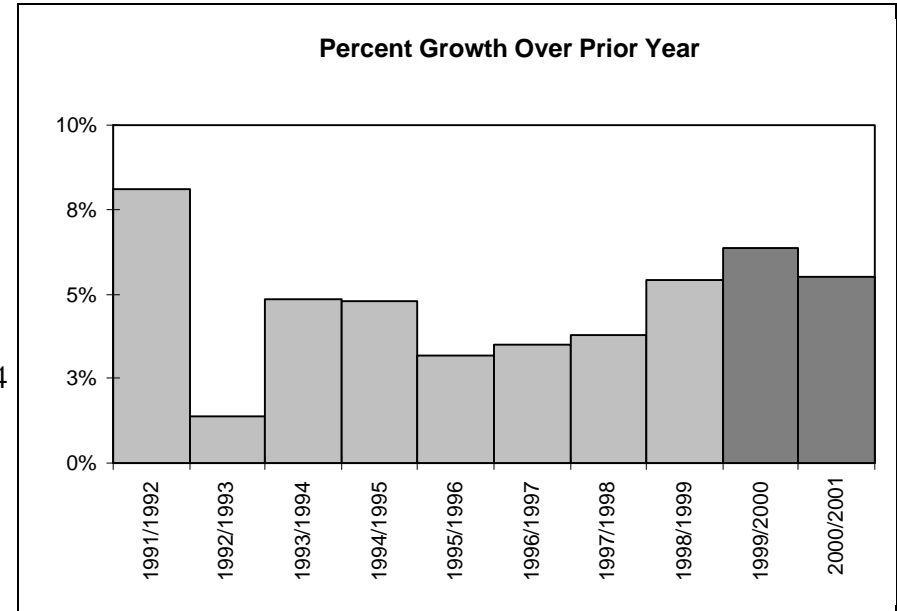




## Caseload Trend Analysis In-Home Supportive Services May 2000 Subvention

### Trend Analysis

The In-Home Supportive Services (IHSS) Program caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, though, this program had its lowest growth rate of the last decade, increasing by only 1.3 percent. In the six years following FY 1992-93, caseload growth has increased annually by constant rates within the three to five percent ranges. In FY 1996-97, the IHSS caseload increased by 3.5 percent, followed by another increase of 3.8 percent in FY 1997-98. For FY 1998-99, growth in paid cases was 5.4 percent, directly related to strong increases in the monthly numbers of newly authorized cases that have been occurring since March 1998.

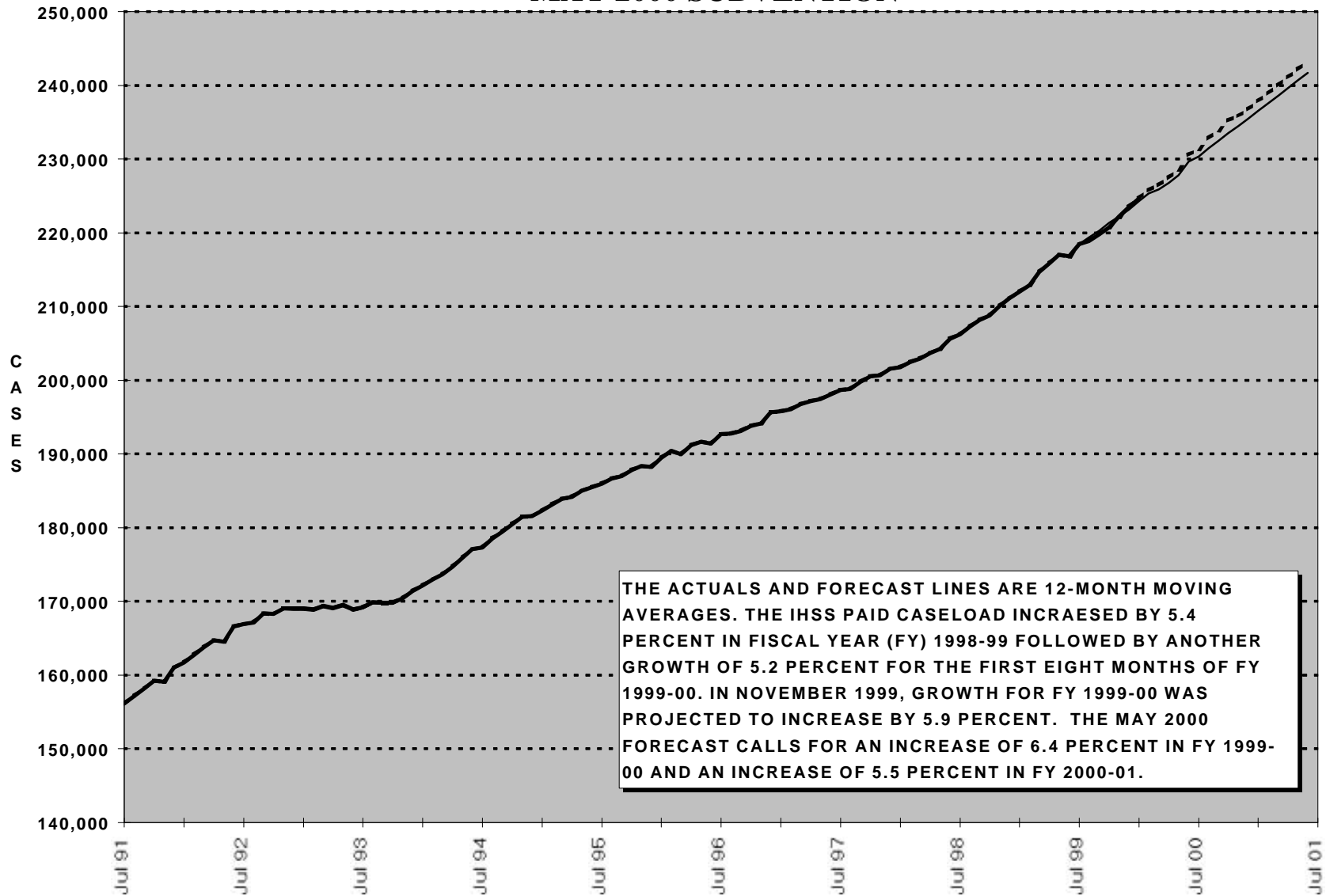


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly IHSS Program caseload would be 229,669, for an annual increase of 5.9 percent, and that the caseload for FY 2000-01 would average 241,665, for an annual increase of 5.2 percent. The actual average monthly paid cases for FY 1999-00, as of February 2000, were 228,062. We are now forecasting that the average monthly caseload for FY 1999-00 will be 230,545 or an increase of 6.4 percent over the previous year, and that the caseload will be 243,235 in FY 2000-01, for an increase of 5.5 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	216,783	230,545	243,235
November 1999	216,783	229,669	241,665
Difference From Prior Projection	0.0%	0.4%	0.6%

## IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2000 SUBVENTION



— IHSS Total Actuals

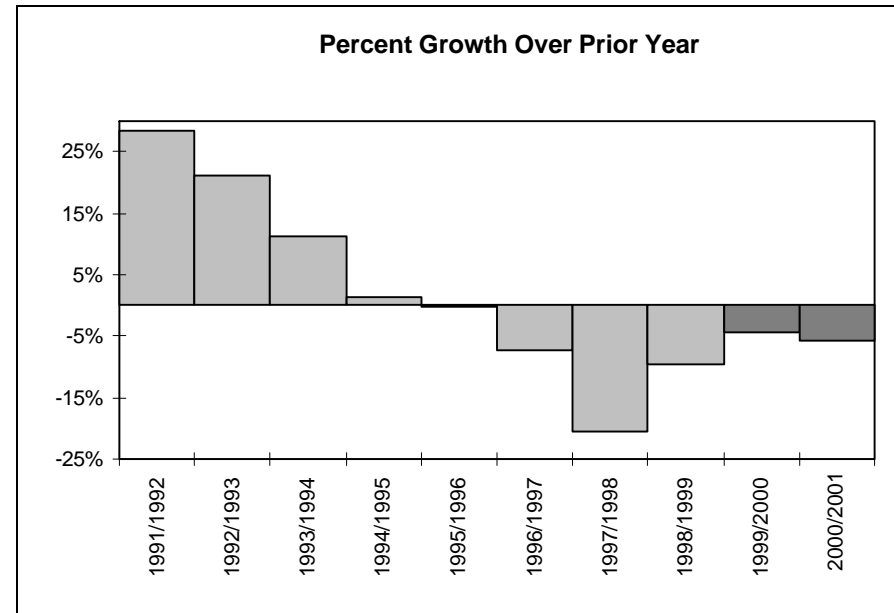
— November 1999 IHSS Total Forecast

- - - May 2000 IHSS Total Forecast

## Caseload Trend Analysis Non-Assistance Food Stamps May 2000 Subvention

### Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. The year-to-year growth rate peaked at 28.5 percent in FY 1991-92 in response to the weak economy. Through the following three years, caseload continued to increase, but the rate of growth steadily declined. In FY 1995-96, the growth rate was negative, declining by 0.2 percent. The caseload declined annually again in FY 1996-97, by 7.3 percent, due to improvements in the California economy. In FY 1997-98, the decrease accelerated, declining for the third time, by 20.5 percent from the previous year. Most recently, for FY 1998-99, the caseload declined at an annual rate of 9.6 percent followed by another drop of 3.6 percent in the first six months of FY 1999-00.



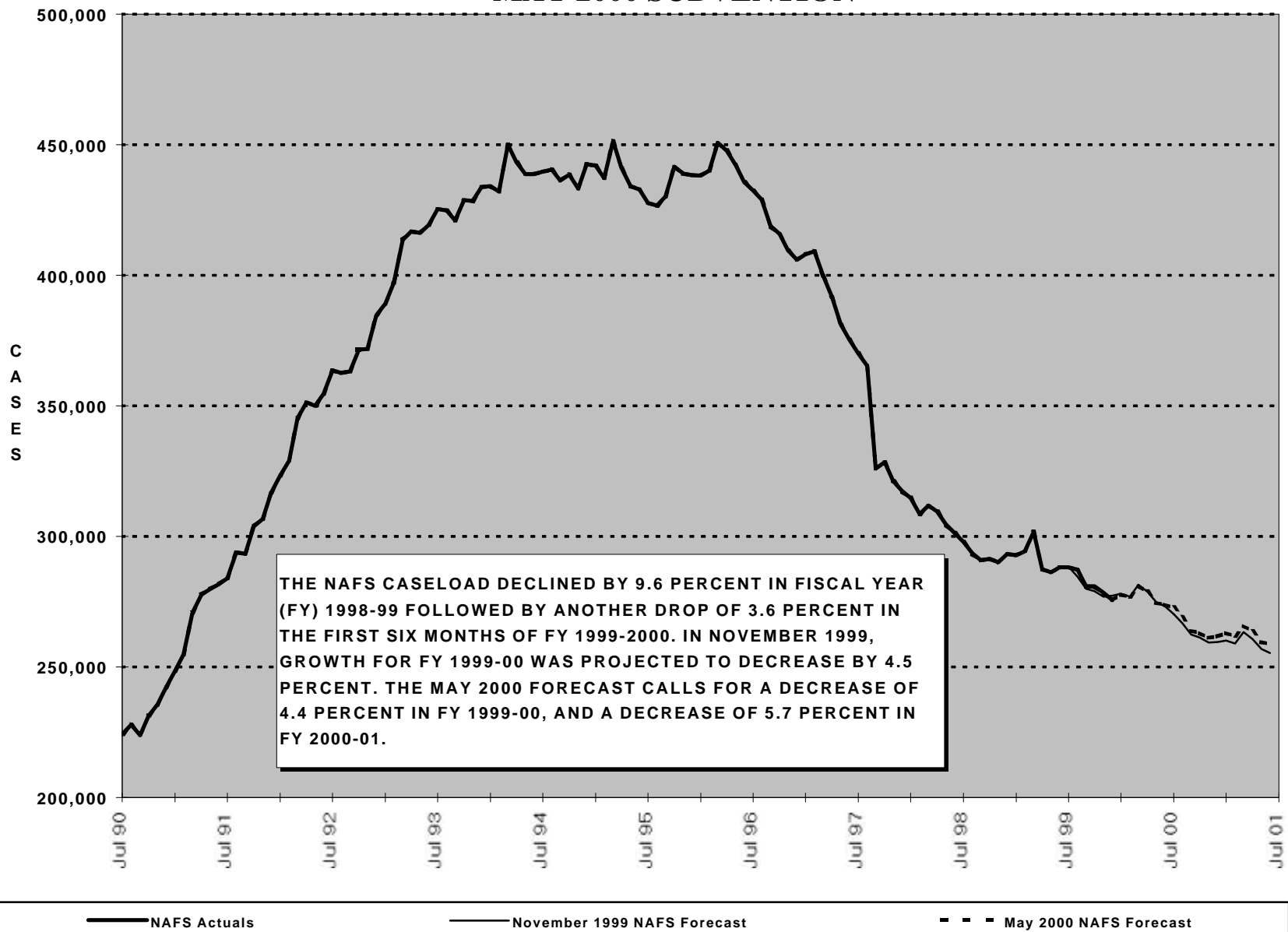
This caseload does not include the California Food Assistance Program.

### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly NAFS caseload would be 279,093, or a decrease of 4.5 percent, and that the caseload for FY 2000-01 would average 261,189, for an annual decrease of 6.4 percent. The actual average for the first six months of FY 1999-00 was 281,820. We are now forecasting that the average monthly caseload for FY 1999-00 will be 279,467, or a decrease of 4.4 percent over the previous year, and that the caseload will be 263,618 in FY 2000-01, for a decline of 5.7 percent.

	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
<b>Subvention</b>			
<b>May 2000</b>	292,246	279,467	263,618
<b>November 1999</b>	292,246	279,093	261,189
<b>Difference From Prior Projection</b>	0.0%	0.1%	0.9%

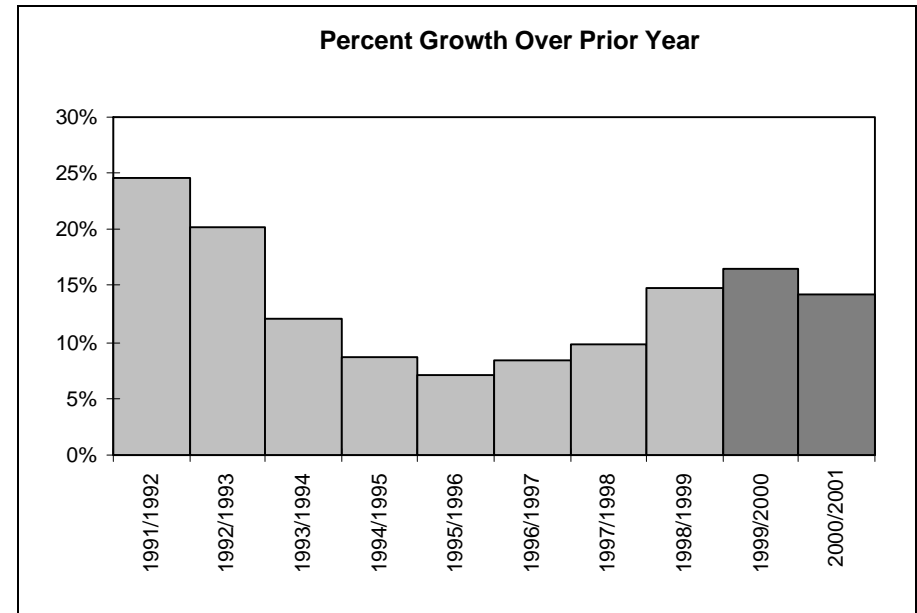
## NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST MAY 2000 SUBVENTION



## Caseload Trend Analysis Adoption Assistance Program May 2000 Subvention

### Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent per year. Growth has continued since then, but it has moderated. In FY 1993-94, the AAP caseload grew 12.1 percent, followed by 8.7 percent in FY 1994-95, 7.2 percent in FY 1995-96, 8.4 percent in FY 1996-97, and 9.7 percent in FY 1997-98. The most recent annual growth rate, for FY 1998-99, was 14.8 percent, followed by another increase of 10.7 percent in the first four months of FY 1999-00.

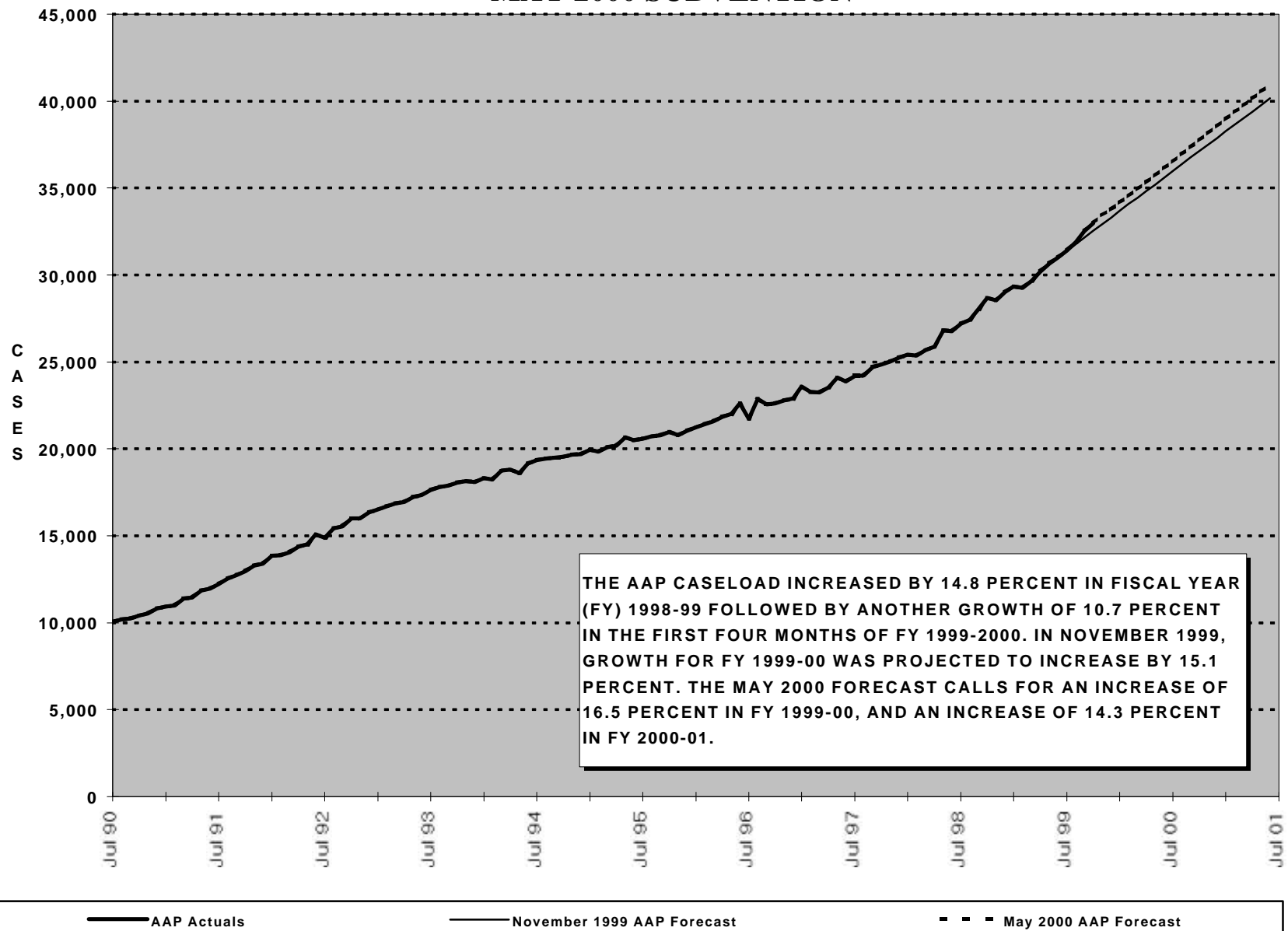


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly AAP caseload would be 33,490, or an increase of 15.1 percent, and that the caseload for FY 2000-01 would average 38,070, for an annual increase of 13.7 percent. The actual average for the first four months of FY 1999-00 was 32,202. We are now forecasting that the average monthly caseload for FY 1999-00 will be 33,898, or an increase of 16.5 percent over the previous year, and that the caseload will be 38,741 in FY 2000-01, for an increase of 14.3 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	29,086	33,898	38,741
November 1999	29,086	33,490	38,070
Difference From Prior Projection	0.0%	1.2%	1.8%

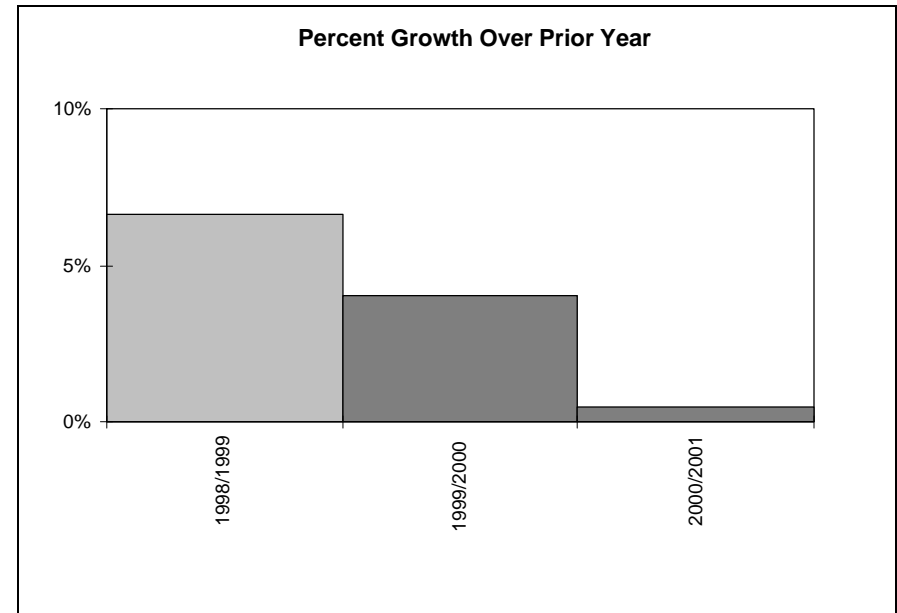
## ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2000 SUBVENTION



# **Caseload Trend Analysis** **Child Welfare Services Emergency Response** **May 2000 Subvention**

## **Trend Analysis**

The Child Welfare Services/Case Management System (CWS/CMS) began a staggered implementation based on individual counties beginning in FY 1996-97. The CWS/CMS caseloads have gone through an extensive validation process since full implementation. However, at this time there is limited data to develop reliable caseload forecast based solely on the system. Therefore, caseload projections were developed for each individual county using the FY 1999-00 level as a minimum and adjusting based on CWS/CMS caseload data from January through August 1999.



## **Comparison of Forecasts**

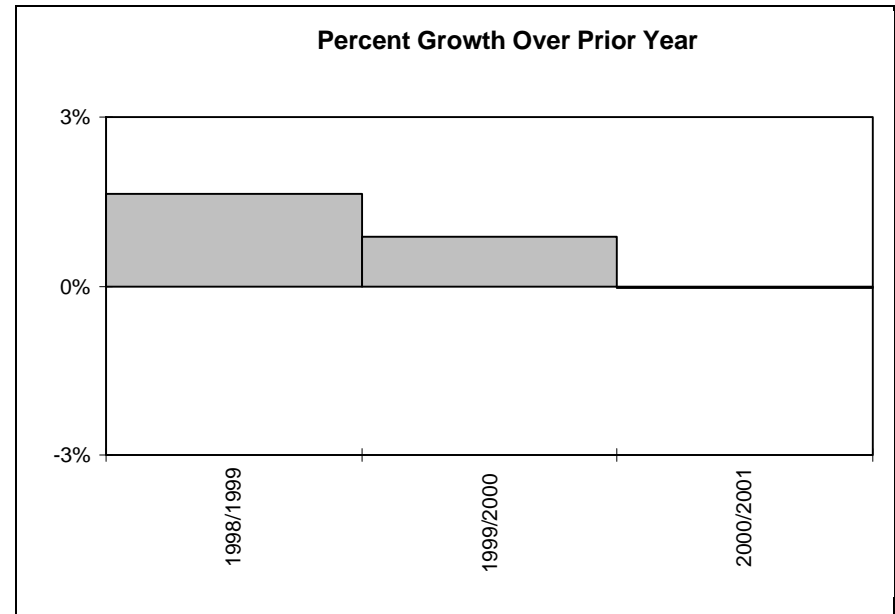
In November of 1999, we forecast that the FY 1999-00 average monthly CWS-ER caseload would be 46,399, or an increase of 4.0 percent, and that the caseload for FY 2000-01 would average 46,598, for an annual increase of 0.4 percent. We are now forecasting that the average monthly caseload for FY 1999-00 will be 46,399, or an increase of 4.0 percent over the previous year, and the caseload will be 46,617 in FY 2000-01, for an increase of 0.5 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	44,595	46,399	46,617
November 1999	44,595	46,399	46,598
Difference From Prior Projection	0.00%	0.00%	0.04%

# **Caseload Trend Analysis** **Child Welfare Services Family Maintenance** **May 2000 Subvention**

## **Trend Analysis**

The Child Welfare Services/Case Management System (CWS/CMS) began a staggered implementation based on individual counties beginning in FY 1996-97. The CWS/CMS caseloads have gone through an extensive validation process since full implementation. However, at this time there is limited data to develop reliable caseload forecast based solely on the system. Therefore, caseload projections were developed for each individual county using the FY 1999-00 level as a minimum and adjusting based on CWS/CMS caseload data from January through August 1999.



## **Comparison of Forecasts**

In November of 1999, we forecast that the FY 1999-00 average monthly CWS-FM caseload would be 36,250, or an increase of 0.7 percent, and that the caseload for FY 2000-01 would average 36,167, for an annual increase of 0.0 percent. We are now forecasting that the average monthly caseload for FY 1999-00 will be 36,250 or an increase of 0.7 percent over the previous year, and the caseload will be 36,233 in FY 2000-01, for a decrease of 0.05 percent.

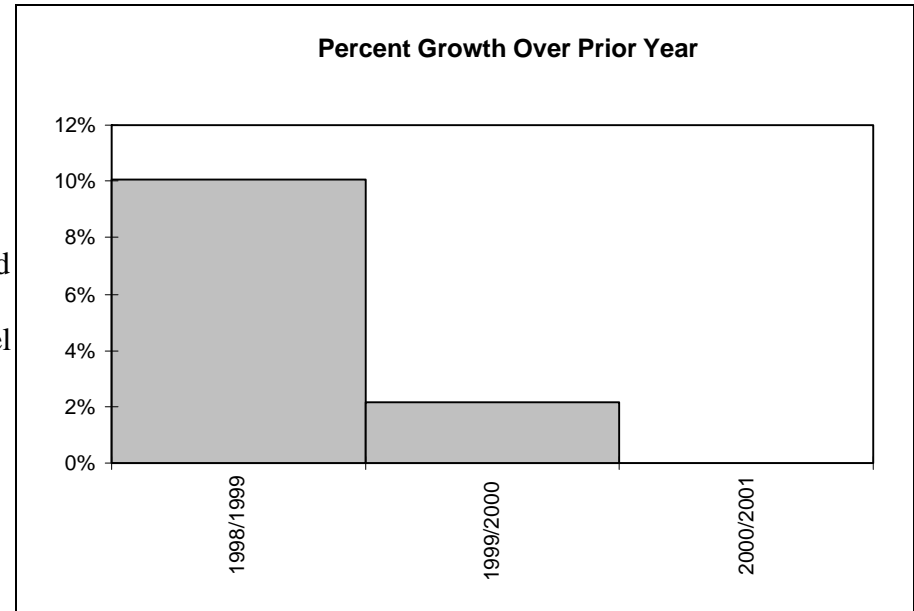
Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	35,988	36,250	36,233
November 1999	35,988	36,250	36,167
Difference From Prior Projection	0.00%	0.00%	0.18%



# **Caseload Trend Analysis** **Child Welfare Services Family Reunification** **May 2000 Subvention**

## **Trend Analysis**

The Child Welfare Services/Case Management System (CWS/CMS) began a staggered implementation based on individual counties beginning in FY 1996-97. The CWS/CMS caseloads have gone through an extensive validation process since full implementation. However, at this time there is limited data to develop reliable caseload forecast based solely on the system. Therefore, caseload projections were developed for each individual county using the FY 1999-00 level as a minimum and adjusting based on CWS/CMS caseload data from January through August 1999.



## **Comparison of Forecasts**

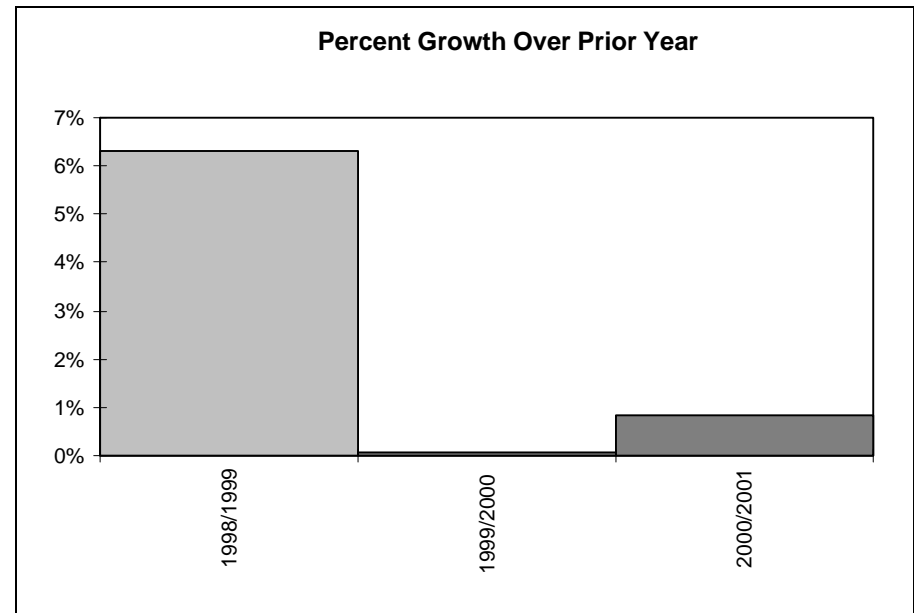
In November of 1999, we forecast that the FY 1999-00 average monthly CWS-FR caseload would be 36,236, or an increase of 2.1 percent, and that the caseload for FY 1999-00 would average 36,207, for an annual increase of 0.0 percent. We are now forecasting that the average monthly caseload for FY 1999-00 will be 36,236, or an increase of 2.1 percent over the previous year, and the caseload will be 36,237 in FY 2000-01, for an increase of 0.0 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	35,479	36,236	36,237
November 1999	35,479	36,236	36,207
Difference From Prior Projection	0.00%	0.00%	0.08%

# **Caseload Trend Analysis** **Child Welfare Services Permanent Placement** **May 2000 Subvention**

## **Trend Analysis**

The Child Welfare Services/Case Management System (CWS/CMS) began a staggered implementation based on individual counties beginning in FY 1996-97. The CWS/CMS caseloads have gone through an extensive validation process since full implementation. However, at this time there is limited data to develop reliable caseload forecast based solely on the system. Therefore, caseload projections were developed for each individual county using the FY 1999-00 level as a minimum and adjusting based on CWS/CMS caseload data from January through August 1999.



## **Comparison of Forecasts**

In November of 1999, we forecast that the FY 1999-00 average monthly CWS-PP caseload would be 69,370, or an increase of 0.0 percent, and that the caseload for FY 1999-00 would average 69,490, for an annual increase of 0.2 percent. We are now forecasting that the average monthly caseload for FY 1999-00 will be 69,370, or an increase of 0.0 percent over the previous year, and the caseload will be 69,939 in FY 2000-01, for an increase of 0.8 percent.

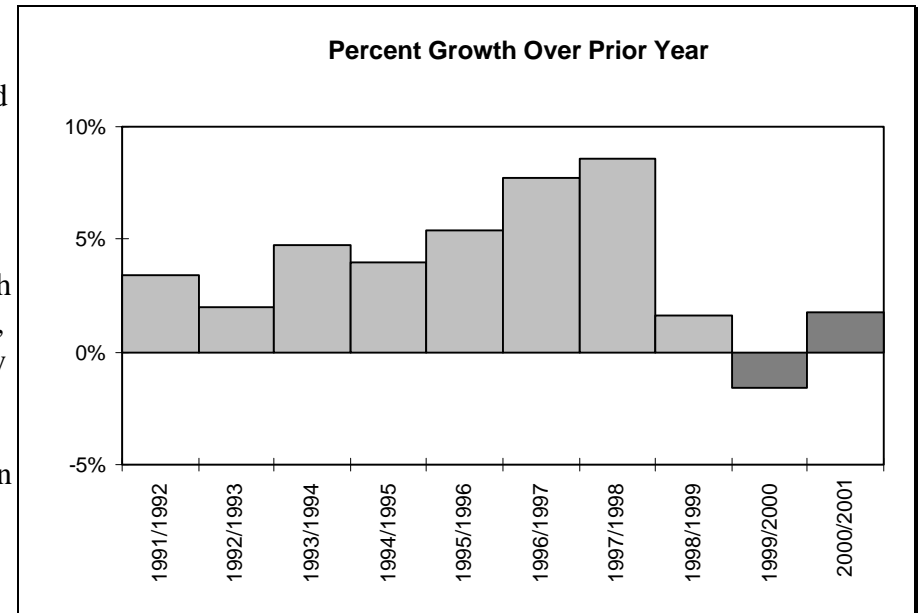
Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	69,332	69,370	69,939
November 1999	69,332	69,370	69,496
Difference From Prior Projection	0.00%	0.00%	0.6%

## Caseload Trend Analysis Foster Care - Total May 2000 1999 Subvention

### Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for family homes, group homes, seriously emotionally disturbed, and foster family agencies which were reported within both the family and group home categories prior to July 1999. In Fiscal Year (FY) 1988-89, the total FC growth rate peaked at 14.4 percent followed by 13.6 percent in FY 1989-90. For the next six years, growth rates moderated, ranging between two and six percent. In FY 1996-97, the total FC caseload growth rate increased to 7.7 percent, followed by an 8.6 percent increase in FY 1997-98. The accelerated growth rates for these two years are due in part to greater intake of new cases coupled with fewer terminations. Statewide growth took a reverse turn and has slowed, in FY 1998-99, to 1.6 percent.

These forecasts do not include placed children residing with a nonparent relative receiving CalWORKs grant benefits.

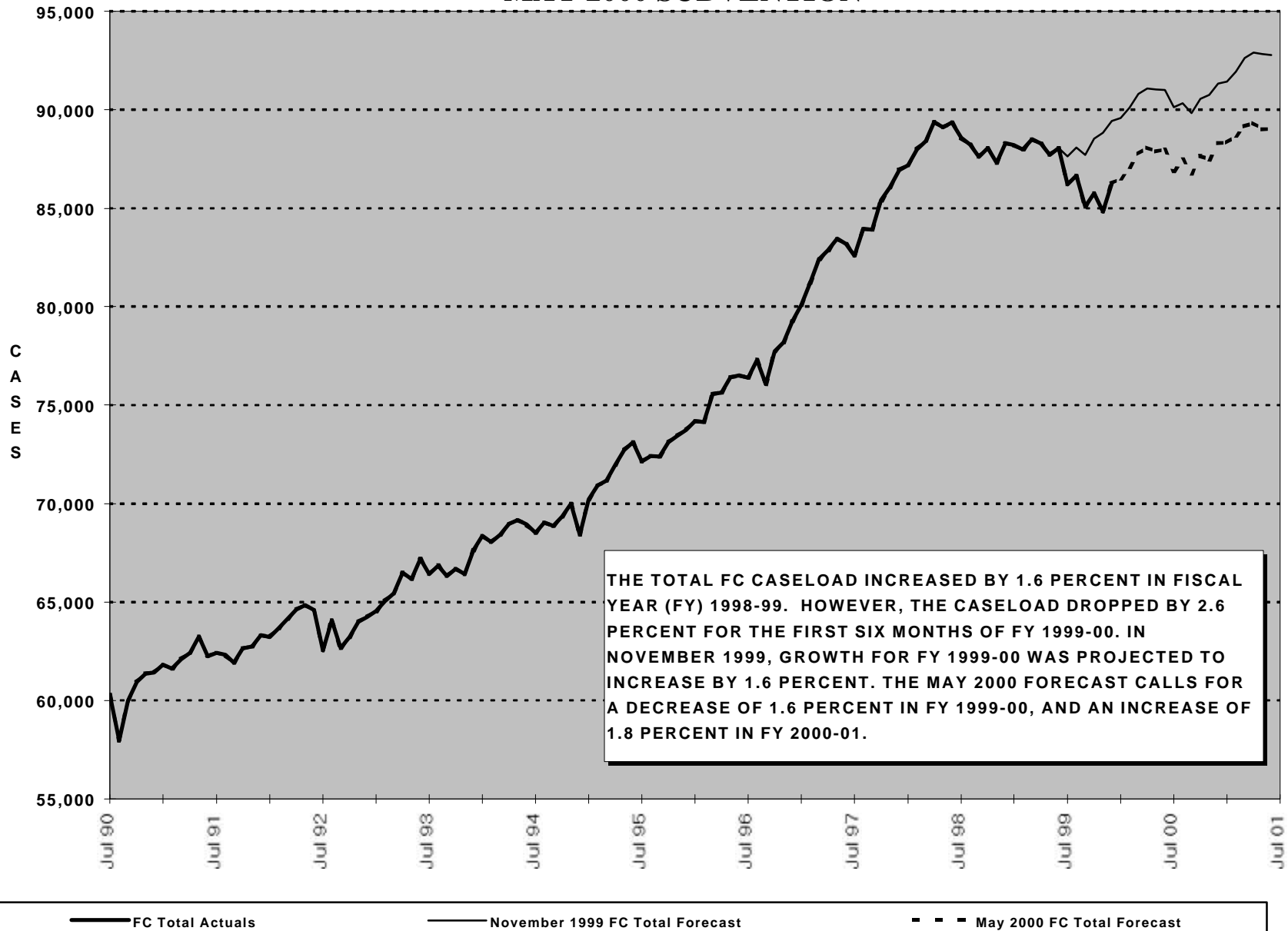


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly total FC caseload would be 89,481 with 1.6 percent growth rate over the previous year, and that the caseload for FY 2000-01 would average 91,452, for an increase of 2.2 percent. The actual six-month average caseload for FY 1999-00 was 85,795. We are now forecasting that the average monthly caseload for FY 1999-00 would be 86,673, or a decrease of 1.6 percent over the previous year, and that the caseload would be 88,172 in FY 2000-01, for an increase of 1.8 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	88,066	86,673	88,172
November 1999	88,066	89,481	91,452
Difference From Prior Projection	0.0%	-3.1%	-3.6%

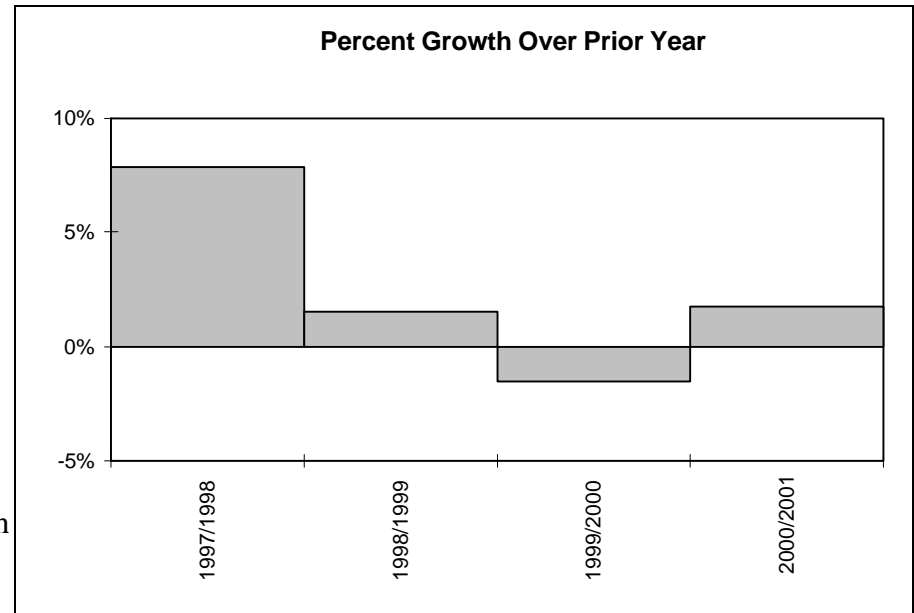
## FOSTER CARE (FC) TOTAL TREND FORECAST MAY 2000 SUBVENTION



## Caseload Trend Analysis Foster Care - Family Homes (Excluding Foster Family Agencies) May 2000 Subvention

### Trend Analysis

Prior to July 1, 1999, caseload of foster care (FC) family homes (FH) included some family agencies (FA), which are now reported in a separate category under the new CA237-FC effective July 1999. To build new and separate time series for FH, FA, and group homes (GH), we used the most recent six-month data of FY 1999-00, the historical FC total caseload, and FA caseload reported in the old CA237-FC Supplement. A new time series of FH from September 1996 through December 1999, which excludes FA caseload, was derived proportional to the FC total caseload before and after July 1999 in conjunction with the creation of the other two categories, GH and FA. The new FH caseload of FY 1997-78 had a 7.8 percent increase over the previous fiscal year followed by a 1.6 percent growth rate in FY 1998-99. The monthly average caseload for the first six months of FY 1999-00 has dropped by 2.6 percent compared to monthly average of FY 1998-99.

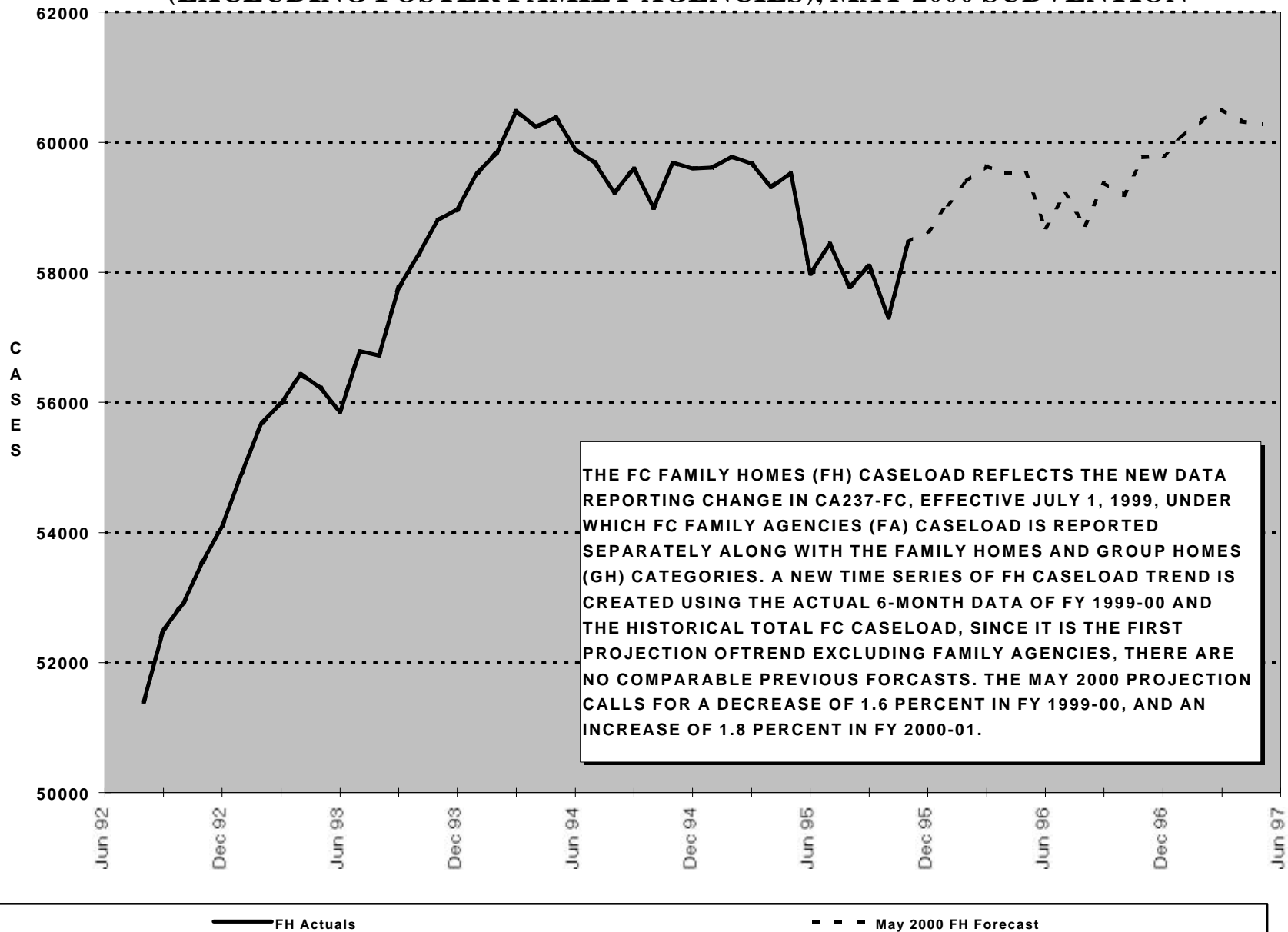


### Comparison of Forecasts

In May of 2000, we forecast that the FY 1999-00 average monthly FC-FH caseload would be 58,652, or a decrease of 1.5 percent over the previous year, and that the caseload for FY 2000-01 would average 59,688, for an annual increase of 1.8 percent. Since it is the first forecast for FH, GH, and FA separately, there are no previous forecast results for comparison.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	59,548	58,652	59,688
November 1999	----	----	----
Difference From Prior Projection	----	----	----

# **FOSTER CARE (FC) FAMILY HOMES (FH) TOTAL TREND FORECAST (EXCLUDING FOSTER FAMILY AGENCIES), MAY 2000 SUBVENTION**



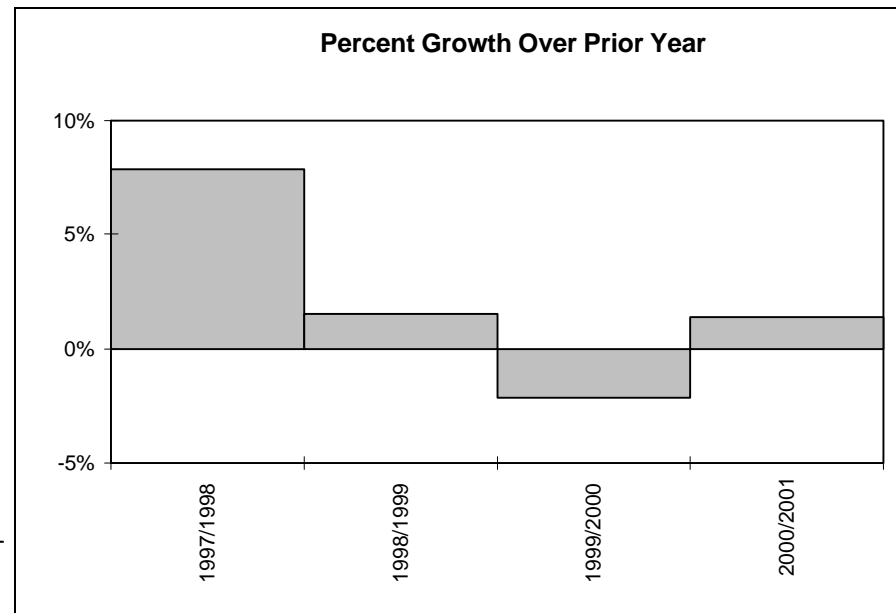
## Caseload Trend Analysis

### Foster Care - Group Homes (Excluding Foster Family Agencies)

#### May 2000 Subvention

#### Trend Analysis

Prior to July 1, 1999, caseload of foster care (FC) group homes (GH) included some family agencies (FA), which are now reported in a separate category under the new CA237-FC effective July 1999. To build new and separate time series for GH, FA, and family homes (FH), we used the most recent six-month data of FY 1999-00, the historical FC total caseload, and FA caseload reported in the old CA237-FC Supplement. A new time series of GH from September 1996 through December 1999, which excludes FA caseload, was derived proportional to the FC total caseload before and after July 1999 in conjunction with the creation of the other two categories, FH and FA. GH caseload of FY 1997-78 had a 7.8 percent increase over the previous fiscal year followed by 1.6 percent growth in FY 1998-99. The monthly average caseload for the first six months of FY 1999-00 has dropped by 2.6 percent compared to the monthly average of FY 1998-99.

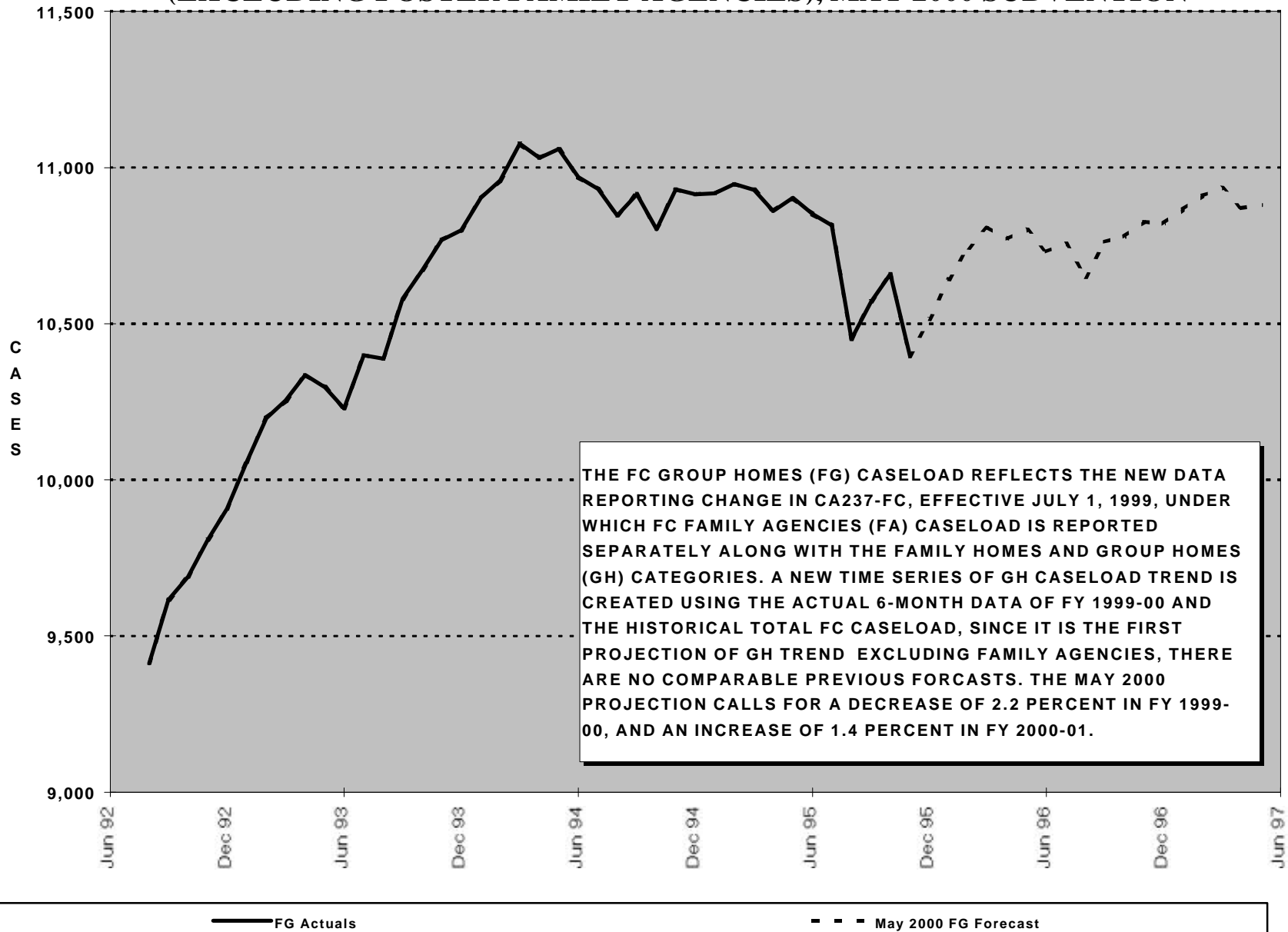


#### Comparison of Forecasts

In May of 2000, we forecast that the FY 1999-00 average monthly FC-GH caseload would be 10,669, or a decrease of 2.2 percent over the previous year, and that the caseload for FY 2000-01 would average 10,815, for an annual increase of 1.4 percent. Since it is the first forecast for FH, GH, and FA separately, there are no previous forecast results for comparison.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	10,905	10,669	10,815
November 1999	----	----	----
Difference From Prior Projection	----	----	----

# **FOSTER CARE (FC) GROUP HOMES (FH) TOTAL TREND FORECAST (EXCLUDING FOSTER FAMILY AGENCIES), MAY 2000 SUBVENTION**

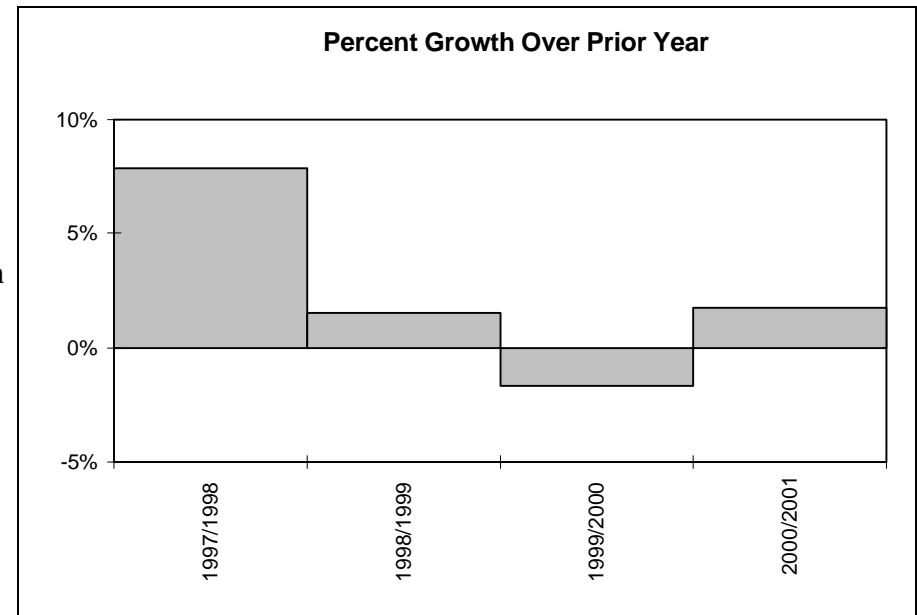




## Caseload Trend Analysis Foster Care - Family Agencies May 2000 Subvention

### Trend Analysis

Prior to July 1, 1999, foster care (FC) family agencies (FA) were included in the categories of family homes (FH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. To build new and separate time series for FH, GH, and FA, we used the most recent six-month data of FY 1999-00, the historical FC total caseload, and FA caseload reported in the old CA237-FC Supplement. A new time series of FA from September 1996 through December 1999 was derived proportional to the FC total caseload before and after July 1999 in conjunction with the creation of the other two categories, FH and GH. FA caseload of FY 1997-78 had a 7.8 percent increase over the previous fiscal year followed by a 1.6 percent growth rate in FY 1998-99. The monthly average caseload for the first six months of FY 1999-00 has dropped by 2.6 percent compared to the monthly average of FY 1998-99.

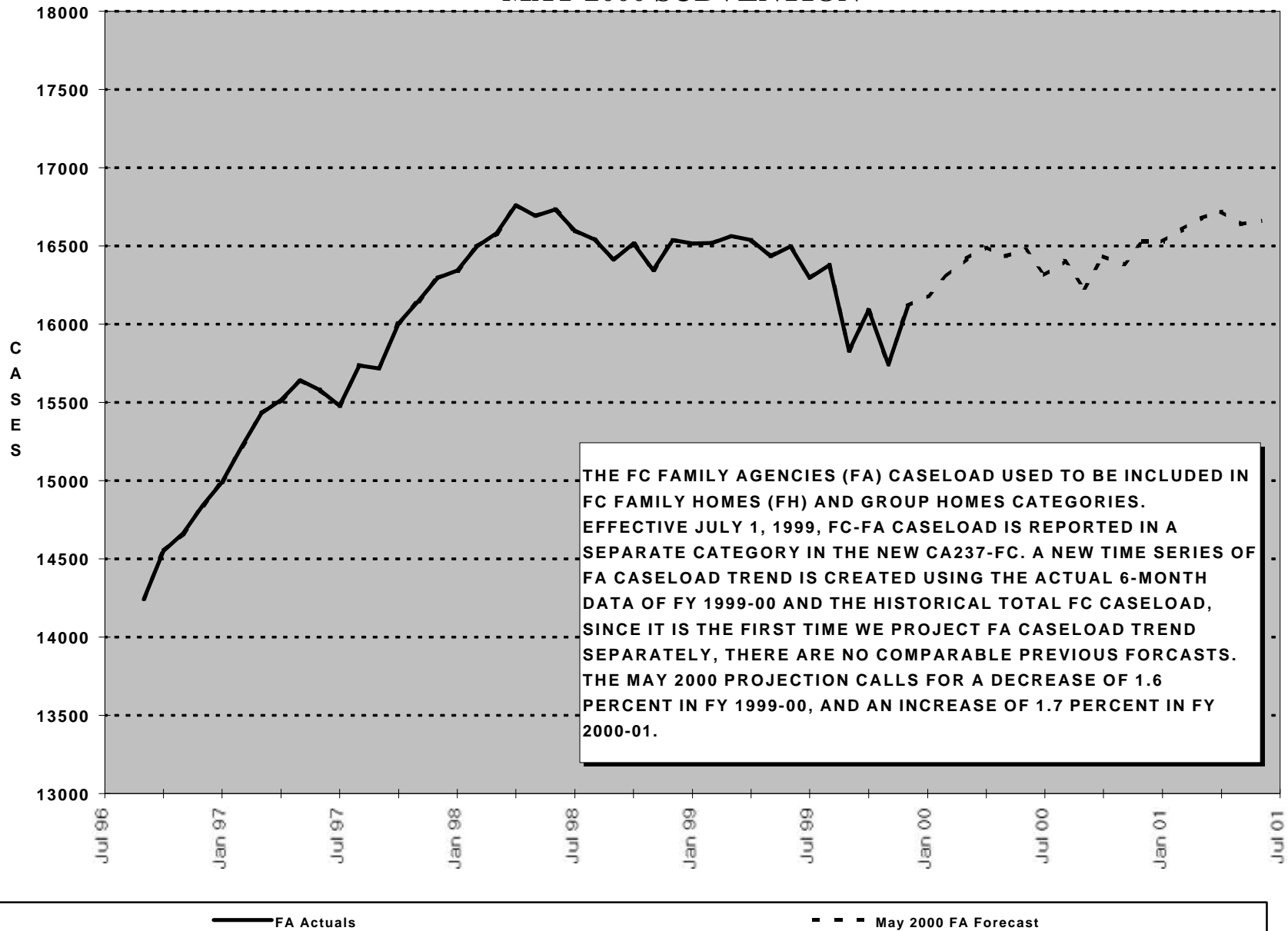


### Comparison of Forecasts

In May of 2000, we forecast that the FY 1999-00 average monthly FC-FA caseload would be 16,230, or a decrease of 1.6 percent over the previous year, and that the caseload for FY 2000-01 would average 16,511, for an annual increase of 1.7 percent. Since it is the first forecast for FH, GH, and FA separately, there are no previous forecast results for comparison.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	16,501	16,230	16,511
November 1999	----	----	----
Difference From Prior Projection	----	----	----

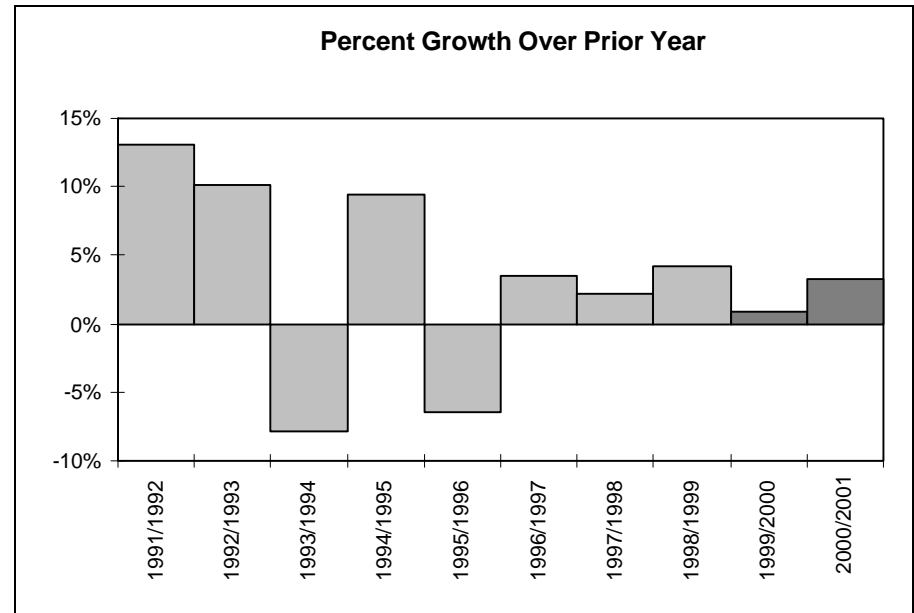
## FOSTER CARE (FC) FAMILY AGENCIES (FA) TOTAL TREND FORECAST MAY 2000 SUBVENTION



## Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed May 2000 Subvention

### Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately one percent. For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following six years, growth rates have fluctuated. In comparing FY 1993-94's average annual monthly caseload of 985, to 1,112 for FY 1998-99, there is a net increase of 12.9 percent.

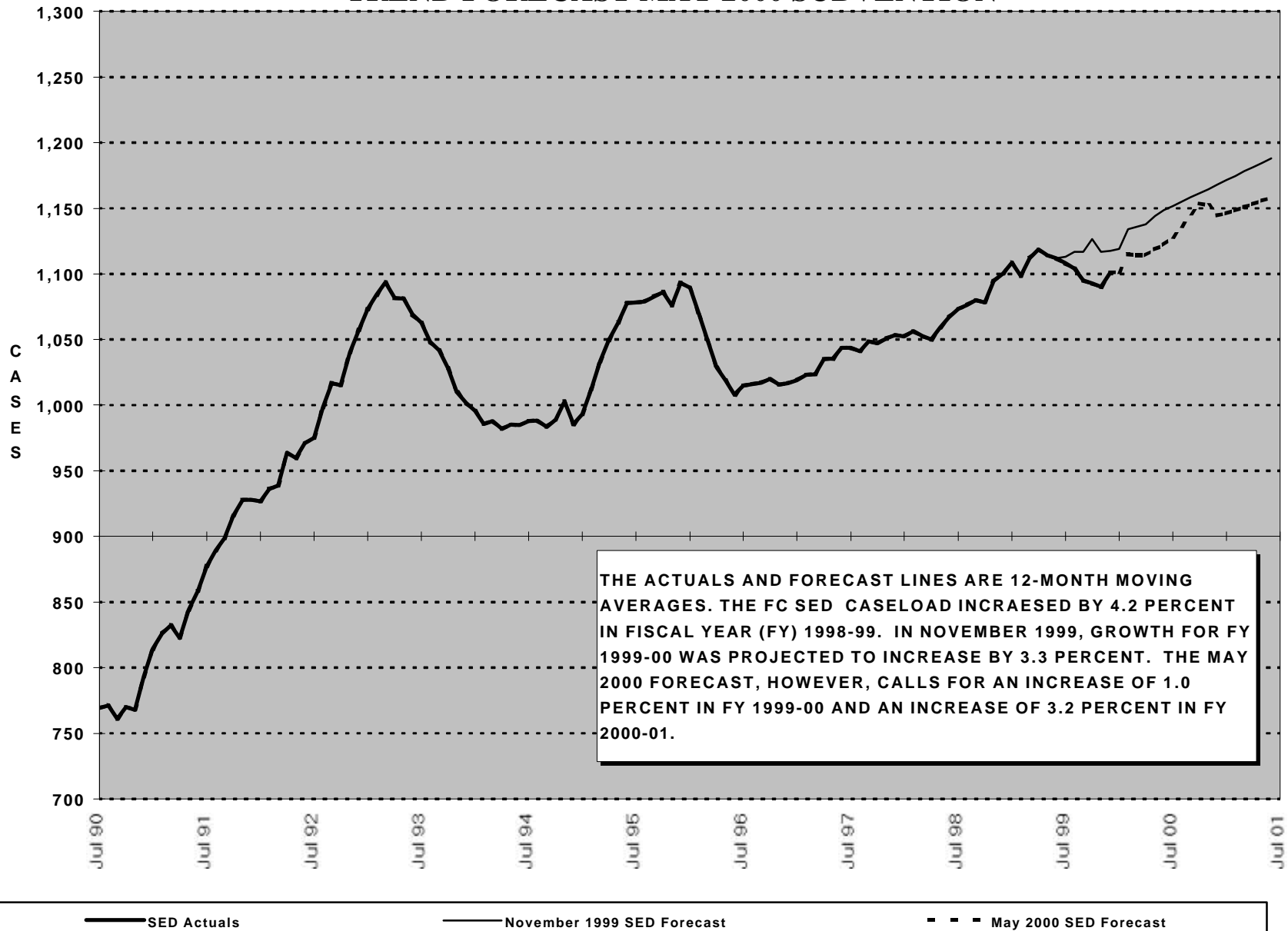


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly FC-SED caseload would be 1,149, for an annual increase of 3.3 percent, and that the caseload would be 1,188 in FY 2000-01, or an increase of 3.4 percent. We are now forecasting that the average monthly caseload for FY 1999-00 will be 1,122, or an increase of 1.0 percent over the previous year, and that the caseload will be 1,158 in FY 2000-01, for a gain of 3.2 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	1,112	1,122	1,158
November 1999	1,112	1,149	1,188
Difference From Prior Projection	0.0%	-2.3%	-2.5%

# **FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST MAY 2000 SUBVENTION**



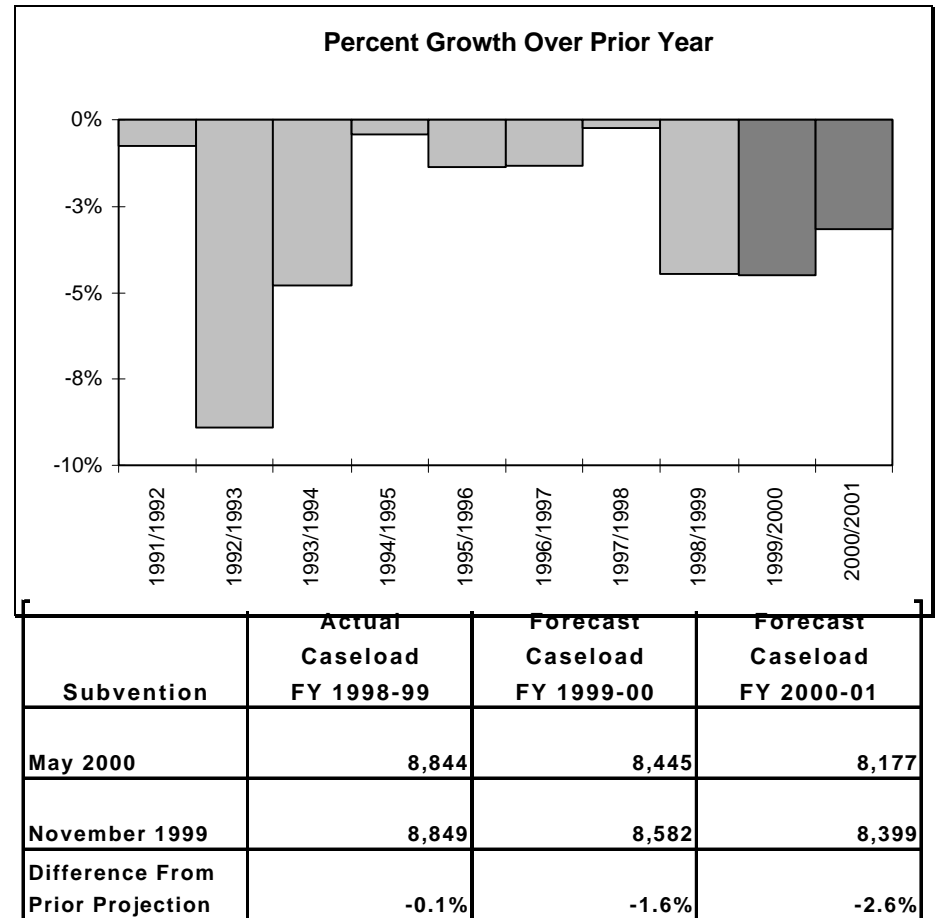
## Caseload Trend Analysis Community Care Licensing Program - Foster Family Homes May 2000 Subvention

### Trend Analysis

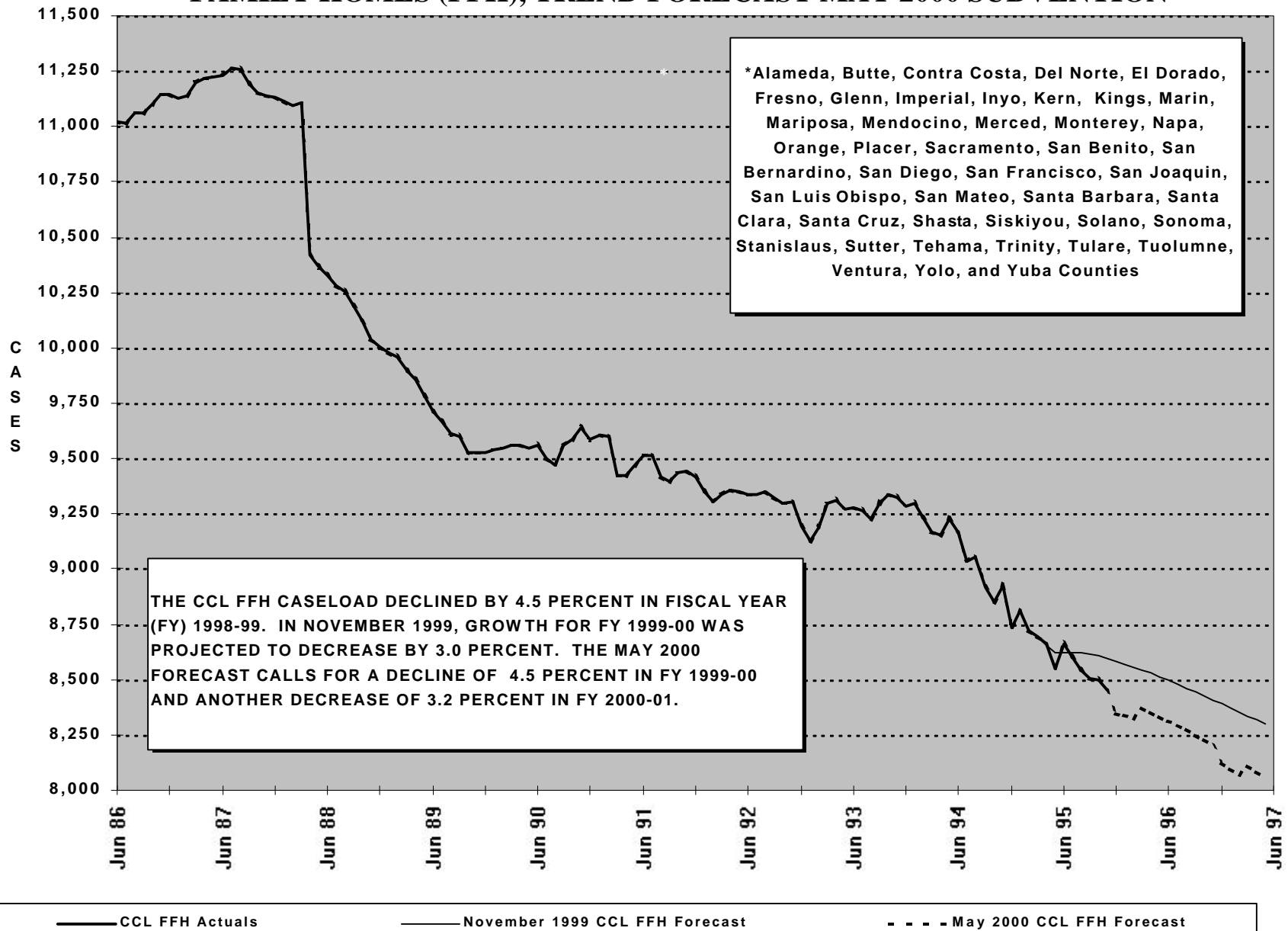
Since Fiscal Year (FY) 1998-99, there are 43 counties conducting the Community Care Licensing (CCL) Program licensing function for foster family homes (FFH). From FY 1991-92, the growth rates for CCL-FFH licenses have been consistently negative. The lowest point occurred in FY 1992-93 when the annual rate declined by 8.9 percent. This was due to revisions made to San Diego County data in May 1992. The FY 1997-98 growth rate decreased by 0.2 percent. The most recent growth rate, for FY 1998-99 was negative 4.5 percent.

### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly CCL-FFH licenses would be 8,582, or a decrease of 3.0 percent over the previous fiscal year, and that the licenses for FY 2000-01 would average 8,399, for an annual decrease of 2.1 percent. The current average for FY 1999-00 is 8,544, comprised of 6 months of actuals. We are now forecasting that the average monthly caseload for FY 1999-00 will be 8,445, or a decrease of 4.5 percent over the previous year, and that the caseload will be 8,177 in FY 2000-01 for another decrease of 3.2 percent.



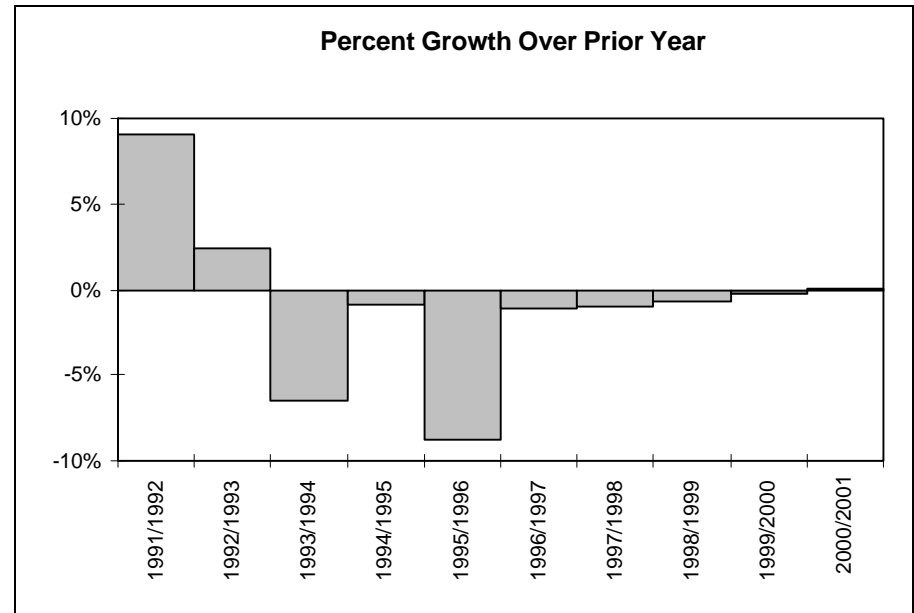
## COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST MAY 2000 SUBVENTION



## Caseload Trend Analysis Community Care Licensing Program - Family Child Care Homes May 2000 Subvention

### Trend Analysis

Since Fiscal Year (FY) 1998-99, there are 10 counties conducting the Community Care Licensing (CCL) Program licensing function for family child care homes (FCCH). During the four years from FYs 1989-90 to 1992-93, annual growth rates for these counties were positive, ranging from two to nine percent. In FY 1993-94, the annual growth declined by 6.5 percent due in part to revisions made to Fresno County data. After a slight decline in FY 1994-95 (0.9 percent), another strong annual decrease of 8.8 percent occurred in FY 1995-96. Again, the drop is mainly attributable to data revisions, made in Fresno and Sacramento Counties. Most recently, for FY 1998-99, the annual growth rate reflected a decline of 0.7 percent.

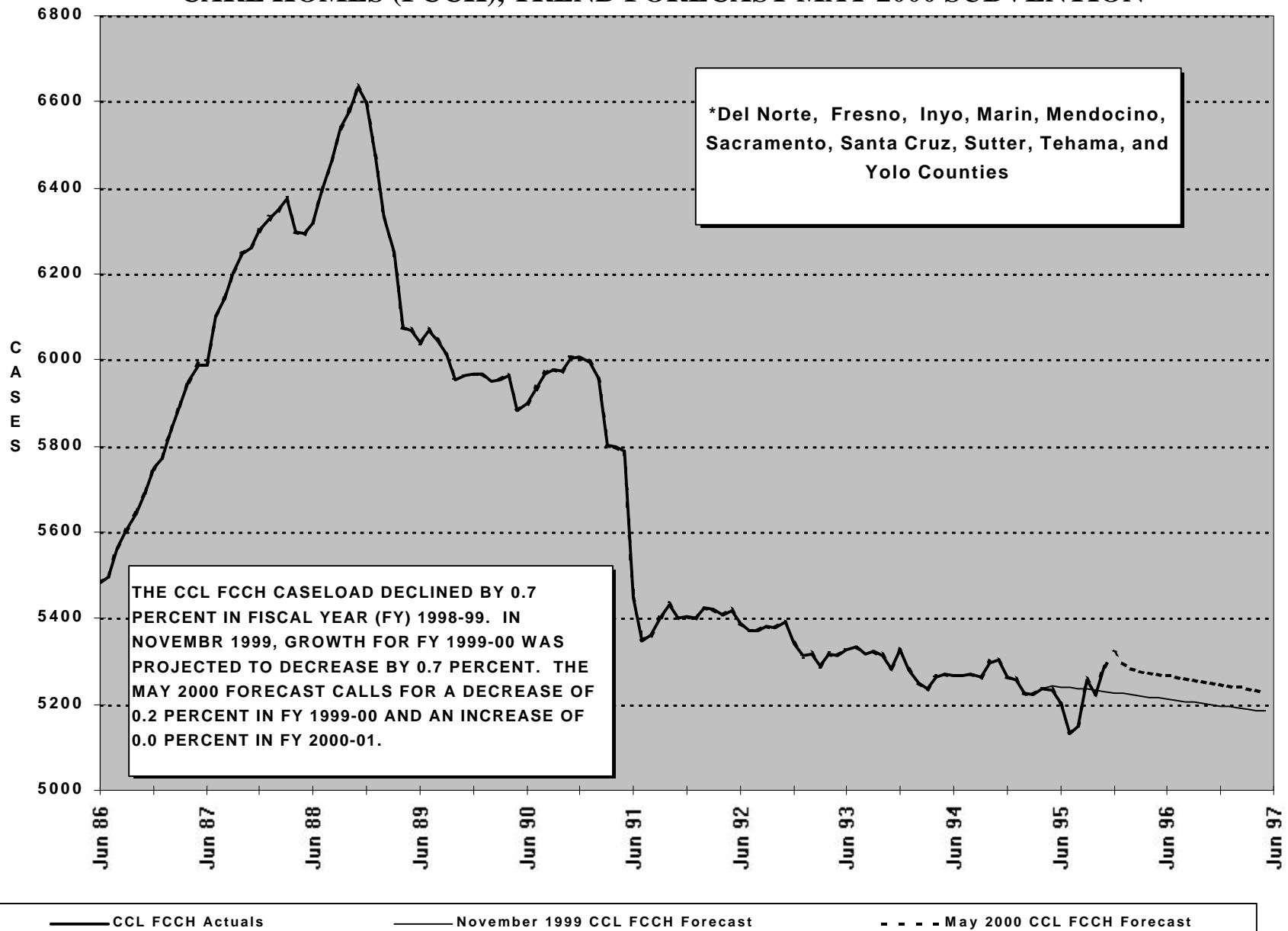


### Comparison of Forecasts

In November of 1999, we forecast that the FY 1999-00 average monthly CCL-FCCH licenses would be 5,228, or a decrease of 0.7 percent over the previous fiscal year, and that the licenses for FY 1999-00 would average 5,198, for another annual decrease of 0.6 percent. The current average for FY 1999-00 is 5,258, comprised of 6 months of actuals. We are now forecasting that the average monthly licenses for FY 1999-00 will be 5,247, or a decrease of 0.2 percent over the previous year, and that the licenses will be 5,248 in FY 2000-01, for a decrease of 0.0 percent.

Subvention	Actual Caseload FY 1998-99	Forecast Caseload FY 1999-00	Forecast Caseload FY 2000-01
May 2000	5,258	5,247	5,248
November 1999	5,259	5,228	5,198
Difference From Prior Projection	0.0%	0.4%	0.9%

# **COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST MAY 2000 SUBVENTION**





STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CALWORKS  
FINAL MONTHLY CASELOADS  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		FAMILY GROUP		UNEMPLOYED PARENT	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS
<b>1999-00</b>						
July	606,553	1,723,334	504,000	1,318,534	102,553	404,800
August	599,784	1,696,452	499,411	1,301,615	100,373	394,837
September	591,977	1,668,173	494,398	1,284,481	97,579	383,692
October	587,984	1,660,328	491,063	1,278,566	96,921	381,762
November	580,950	1,644,775	485,189	1,267,014	95,761	377,761
December	577,671	1,626,833	482,450	1,253,171	95,221	373,662
January	574,837	1,613,485	480,106	1,243,877	94,731	369,608
February	572,087	1,602,664	477,348	1,233,931	94,739	368,733
March	570,602	1,596,544	474,779	1,224,506	95,823	372,038
April	568,001	1,587,404	472,089	1,215,079	95,913	372,326
May	563,694	1,570,584	469,342	1,205,219	94,352	365,365
June	558,806	1,552,096	466,169	1,194,256	92,638	357,840
<b>FY TOTAL</b>	<b>6,952,946</b>	<b>19,542,672</b>	<b>5,796,343</b>	<b>15,020,248</b>	<b>1,156,603</b>	<b>4,522,424</b>
<b>FY AVERAGE</b>	<b>579,412</b>	<b>1,628,556</b>	<b>483,029</b>	<b>1,251,687</b>	<b>96,384</b>	<b>376,869</b>
<b>2000-01</b>						
July	552,874	1,522,703	462,774	1,176,773	90,100	345,930
August	549,340	1,513,398	459,707	1,168,974	89,633	344,424
September	544,457	1,498,611	456,884	1,161,809	87,573	336,802
October	541,506	1,490,878	454,342	1,155,380	87,164	335,498
November	538,925	1,484,019	452,180	1,149,923	86,745	334,096
December	537,661	1,481,130	450,695	1,146,119	86,966	335,011
January	538,141	1,484,741	449,585	1,143,660	88,555	341,081
February	537,500	1,483,458	448,717	1,141,511	88,783	341,948
March	538,196	1,487,113	448,063	1,139,974	90,134	347,139
April	538,135	1,487,731	447,514	1,138,706	90,621	349,025
May	536,739	1,482,992	447,152	1,137,912	89,587	345,079
June	535,478	1,478,555	446,961	1,137,554	88,517	341,001
<b>FY TOTAL</b>	<b>6,488,951</b>	<b>17,895,328</b>	<b>5,424,574</b>	<b>13,798,296</b>	<b>1,064,377</b>	<b>4,097,032</b>
<b>FY AVERAGE</b>	<b>540,746</b>	<b>1,491,277</b>	<b>452,048</b>	<b>1,149,858</b>	<b>88,698</b>	<b>341,419</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES  
FINAL MONTHLY CASELOADS  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
<b>1999-00</b>				
July	46,399	36,250	36,236	69,370
August	46,399	36,250	36,236	69,370
September	46,399	36,250	36,236	69,370
October	46,399	36,250	36,236	69,370
November	46,399	36,250	36,236	69,370
December	46,399	36,250	36,236	69,370
January	46,399	36,250	36,236	69,370
February	46,399	36,250	36,236	69,370
March	46,399	36,250	36,236	69,370
April	46,399	36,250	36,236	69,370
May	46,399	36,250	36,236	69,370
June	46,399	36,250	36,236	69,370
<b>FY TOTAL</b>	<b>556,788</b>	<b>435,000</b>	<b>434,832</b>	<b>832,440</b>
<b>FY AVERAGE</b>	<b>46,399</b>	<b>36,250</b>	<b>36,236</b>	<b>69,370</b>
<b>2000-01</b>				
July	46,617	36,230	36,237	69,939
August	46,617	36,230	36,237	69,939
September	46,617	36,230	36,237	69,939
October	46,617	36,230	36,237	69,939
November	46,617	36,230	36,237	69,939
December	46,617	36,230	36,237	69,939
January	46,617	36,230	36,237	69,939
February	46,617	36,230	36,237	69,939
March	46,617	36,230	36,237	69,939
April	46,617	36,230	36,237	69,939
May	46,617	36,230	36,237	69,939
June	46,617	36,230	36,237	69,939
<b>FY TOTAL</b>	<b>559,404</b>	<b>434,760</b>	<b>434,844</b>	<b>839,268</b>
<b>FY AVERAGE</b>	<b>46,617</b>	<b>36,230</b>	<b>36,237</b>	<b>69,939</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,  
AND KIN-GAP PROGRAMS  
FINAL MONTHLY CASELOADS  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
<b>1999-00</b>							
July	86,201	57,981	10,851	16,296	1,073	31,416	0
August	86,647	58,439	10,815	16,378	1,015	31,895	0
September	85,081	57,776	10,451	15,830	1,024	32,520	0
October	85,617	57,966	10,571	16,090	990	32,978	0
November	84,788	57,302	10,659	15,742	1,085	32,666	0
December	86,426	58,633	10,396	16,116	1,281	33,878	0
January	86,347	58,470	10,514	16,182	1,181	35,057	126
February	86,777	58,727	10,642	16,309	1,099	35,481	252
March	87,283	58,921	10,743	16,419	1,200	35,884	377
April	87,189	58,742	10,809	16,493	1,145	36,329	749
May	86,504	58,146	10,772	16,435	1,151	36,762	1,187
June	85,881	57,432	10,800	16,474	1,175	37,210	1,858
<b>FY TOTAL</b>	<b>1,034,741</b>	<b>698,535</b>	<b>128,023</b>	<b>194,764</b>	<b>13,419</b>	<b>412,076</b>	<b>4,549</b>
<b>FY AVERAG</b>	<b>86,228</b>	<b>58,211</b>	<b>10,669</b>	<b>16,230</b>	<b>1,118</b>	<b>34,340</b>	<b>379</b>
<b>2000-01</b>							
July	84,035	55,842	10,731	16,314	1,148	37,768	2,572
August	83,897	55,625	10,756	16,403	1,113	38,213	3,254
September	82,606	54,584	10,649	16,234	1,139	38,658	3,776
October	83,156	54,876	10,763	16,434	1,083	39,099	4,080
November	82,680	54,407	10,779	16,383	1,111	39,554	4,317
December	83,236	54,691	10,827	16,529	1,189	39,995	4,554
January	83,160	54,612	10,821	16,528	1,199	40,487	4,554
February	83,411	54,813	10,866	16,606	1,126	40,979	4,554
March	83,787	54,971	10,909	16,677	1,230	41,433	4,554
April	83,835	55,004	10,935	16,722	1,174	41,950	4,554
May	83,386	54,696	10,870	16,639	1,181	42,455	4,554
June	83,263	54,517	10,880	16,661	1,205	42,975	4,554
<b>FY TOTAL</b>	<b>1,000,452</b>	<b>658,638</b>	<b>129,786</b>	<b>198,130</b>	<b>13,898</b>	<b>483,566</b>	<b>49,877</b>
<b>FY AVERAG</b>	<b>83,371</b>	<b>54,887</b>	<b>10,816</b>	<b>16,511</b>	<b>1,158</b>	<b>40,297</b>	<b>4,156</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES  
FINAL MONTHLY CASELOADS  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
<b>1999-00</b>							
July	235,605	173,137	169,568	3,569	62,468	58,920	3,547
August	216,823	158,045	154,761	3,284	58,778	55,514	3,265
September	224,131	162,881	159,486	3,395	61,250	57,875	3,375
October	228,195	166,144	162,688	3,456	62,051	58,615	3,436
November	224,052	163,212	159,818	3,394	60,840	57,467	3,373
December	238,794	174,066	170,449	3,617	64,728	61,133	3,595
January	232,065	169,973	166,458	3,515	62,092	58,598	3,494
February	224,828	164,281	160,875	3,405	60,547	57,162	3,385
March	238,829	173,748	170,131	3,618	65,081	61,485	3,596
April	236,759	172,348	168,762	3,586	64,411	60,846	3,565
May	233,991	170,477	166,932	3,544	63,514	59,991	3,523
June	232,462	169,443	165,922	3,521	63,019	59,519	3,500
<b>FY TOTAL</b>	<b>2,766,534</b>	<b>2,017,755</b>	<b>1,975,851</b>	<b>41,904</b>	<b>748,779</b>	<b>707,124</b>	<b>41,655</b>
<b>FY AVERAGE</b>	<b>230,545</b>	<b>168,146</b>	<b>164,654</b>	<b>3,492</b>	<b>62,398</b>	<b>58,927</b>	<b>3,471</b>
<b>2000-01</b>							
July	245,234	178,753	175,039	3,715	66,481	62,788	3,692
August	234,339	171,386	167,837	3,550	62,953	59,425	3,528
September	237,246	173,352	169,758	3,594	63,894	60,322	3,572
October	244,163	178,029	174,331	3,698	66,134	62,458	3,676
November	231,165	169,240	165,738	3,501	61,925	58,445	3,481
December	249,749	181,806	178,023	3,783	67,943	64,182	3,760
January	245,280	178,784	175,069	3,715	66,496	62,803	3,693
February	237,287	173,379	169,785	3,594	63,908	60,335	3,573
March	252,225	183,481	179,660	3,820	68,744	64,947	3,798
April	249,912	181,916	178,131	3,785	67,996	64,233	3,763
May	246,947	179,912	176,171	3,740	67,035	63,317	3,718
June	245,270	178,778	175,062	3,715	66,492	62,799	3,693
<b>FY TOTAL</b>	<b>2,918,817</b>	<b>2,128,816</b>	<b>2,084,605</b>	<b>44,211</b>	<b>790,001</b>	<b>746,053</b>	<b>43,948</b>
<b>FY AVERAGE</b>	<b>243,235</b>	<b>177,401</b>	<b>173,717</b>	<b>3,684</b>	<b>65,833</b>	<b>62,171</b>	<b>3,662</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM  
FINAL MONTHLY  
PARTICIPATING HOUSEHOLDS AND PERSONS  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
<b>1999-00</b>						
July	761,321	2,009,930	473,111	1,371,127	288,210	638,803
August	755,013	1,992,348	467,832	1,355,826	287,181	636,522
September	742,540	1,960,552	461,742	1,338,178	280,798	622,374
October	739,458	1,951,596	458,628	1,329,151	280,830	622,445
November	731,486	1,930,188	453,141	1,313,251	278,345	616,937
December	726,140	1,916,597	450,583	1,305,839	275,557	610,758
January	725,555	1,913,497	447,942	1,298,182	277,613	615,315
February	722,193	1,904,255	445,312	1,290,562	276,881	613,693
March	724,794	1,908,999	443,816	1,286,226	280,978	622,773
April	720,291	1,897,441	441,495	1,279,501	278,796	617,940
May	711,941	1,876,442	437,825	1,268,862	274,116	607,580
June	706,544	1,861,669	433,677	1,256,840	272,867	604,829
<b>FY TOTAL</b>	<b>8,767,276</b>	<b>23,123,514</b>	<b>5,415,104</b>	<b>15,693,545</b>	<b>3,352,172</b>	<b>7,429,969</b>
<b>FY AVERAGE</b>	<b>730,606</b>	<b>1,926,959</b>	<b>451,259</b>	<b>1,307,795</b>	<b>279,348</b>	<b>619,164</b>
<b>2000-01</b>						
July	699,725	1,843,148	428,641	1,242,242	271,084	600,906
August	691,833	1,823,373	425,252	1,232,419	266,581	590,954
September	681,242	1,796,855	420,751	1,219,371	260,491	577,484
October	676,478	1,784,237	417,691	1,210,501	258,787	573,736
November	671,146	1,770,533	414,887	1,202,371	256,259	568,162
December	669,114	1,764,771	413,164	1,197,305	255,950	567,466
January	669,371	1,765,098	412,929	1,196,553	256,442	568,545
February	666,463	1,757,786	411,782	1,193,155	254,681	564,631
March	669,380	1,764,120	411,711	1,192,878	257,669	571,242
April	665,796	1,755,607	411,000	1,190,744	254,796	564,863
May	659,163	1,739,644	409,275	1,185,672	249,888	553,972
June	656,133	1,731,713	407,626	1,180,821	248,507	550,892
<b>FY TOTAL</b>	<b>8,075,843</b>	<b>21,296,884</b>	<b>4,984,708</b>	<b>14,444,031</b>	<b>3,091,135</b>	<b>6,852,853</b>
<b>FY AVERAGE</b>	<b>672,987</b>	<b>1,774,740</b>	<b>415,392</b>	<b>1,203,669</b>	<b>257,595</b>	<b>571,071</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP PROGRAM  
FINAL MONTHLY CASELOAD  
1999-00 AND 2000-01

ESTIMATES BRANCH  
MAY 2000 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED
<b>1999-00</b>				
July	1,049,238	326,753	21,880	700,605
August	1,054,573	327,793	21,875	704,905
September	1,054,396	328,086	21,851	704,459
October	1,055,694	328,637	21,854	705,203
November	1,059,955	329,411	21,894	708,650
December	1,057,862	328,998	21,813	707,051
January	1,061,416	329,513	21,794	710,109
February	1,065,531	330,165	21,835	713,531
March	1,068,020	329,864	21,820	716,336
April	1,073,215	331,027	21,885	720,303
May	1,075,665	331,449	21,903	722,313
June	1,078,196	331,886	21,919	724,391
<b>FY TOTAL</b>	<b>12,753,761</b>	<b>3,953,582</b>	<b>262,323</b>	<b>8,537,856</b>
<b>FY AVERAGE</b>	<b>1,062,813</b>	<b>329,465</b>	<b>21,860</b>	<b>711,488</b>
<b>2000-01</b>				
July	1,080,641	332,308	21,933	726,400
August	1,083,172	332,744	21,947	728,481
September	1,085,698	333,180	21,961	730,557
October	1,088,145	333,602	21,974	732,569
November	1,090,674	334,039	21,988	734,647
December	1,093,120	334,461	22,002	736,657
January	1,095,649	334,897	22,016	738,736
February	1,098,176	335,333	22,029	740,814
March	1,100,460	335,727	22,042	742,691
April	1,102,990	336,164	22,056	744,770
May	1,105,435	336,586	22,069	746,780
June	1,107,963	337,022	22,083	748,858
<b>FY TOTAL</b>	<b>13,132,123</b>	<b>4,016,063</b>	<b>264,100</b>	<b>8,851,960</b>
<b>FY AVERAGE</b>	<b>1,094,344</b>	<b>334,672</b>	<b>22,008</b>	<b>737,663</b>